

NATIONAL INSTITUTE OF HOMOEOPATHY

(An Autonomous Organization under Ministry of AYUSH, Govt. of India)



ANNUAL REPORT 2016-2017

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CONTENTS

CONTENTS	Page
I. INTRODUCTION	4
AIMS AND OBJECTIVES	4
MANAGEMENT	4
GOVERNING BODY	5
STANDING FINANCE COMMITTEE	6
ORGANIZATIONAL SET UP	6
BUDGET	8
II. ACTIVITIES OF THE INSTITUTE	
1. SPECIAL ADMINISTRATIVE ACTIVITIES	10
2. ACADEMIC ACTIVITIES	10
3. DEPARTMENTAL ACTIVITIES	13-22
4. MEDICAL CARE	24-31
OPD	
IPD	
PERIPHERAL OPD	
OPERATION THEATER	
INVESTIGATIONS	
OTHER SERVICES	
RESEARCH ACTIVITY	
OTHER ACTIVITIES	
MEDICAL HERB GARDEN	
III. LIST OF OFFICIALS	33-35
IV. TABLES	37-47
VI ACCOUNT	49-79

INTRODUCTION

Aims and Objectives

Management

Governing Body

Standing Finance Committee

Organizational Set up

Budget



INTRODUCTION

NATIONAL INSTITUTE OF HOMOEOPATHY was established on 10th December 1975 in Kolkata, An Autonomous Institute under the Govt. of India, Ministry of AYUSH. The Institute was affiliated to the University of Calcutta up to the session 2003-04 and from 2004-05 has been affiliated to the West Bengal University of Health Sciences, Kolkata. The Institute, conducts the degree course in Homoeopathy i.e., Bachelor of Homoeopathic Medicine and Surgery [B.H.M.S.] since 1987 and Post - Graduate course i.e. Doctor of Medicine in Homoeopathy [M.D. (Hom.)] since 1998. At present PG course is offered in six subjects viz. Organon of Medicine, Materia Medica, Repertory, Homoeopathic Pharmacy, Practice of Medicine and Paediatrics.

The Institute is functioning in its own campus measuring about 16 acres of land at Block - GE, Sector - III, Salt Lake City, Kolkata - 700 106, from August 1986 onwards. The Institute has an Academic building/ Administrative block, Hospital (IPD/OPD) and Under Graduate Hostels for boys and girls. Construction of the Phase-1 of the 8-storied Academic-cum-Library building situated in the main campus at block GE is about to be completed. The 1st Phase (G+3 floors) of the new Academic-cum-Library building with all modern amenities has been completed and allotted to 7-(seven)-departments since then all classes of the respective departments are conducted in the new building. Construction of hospital extension building for extension of hospital bed strength from existing 100 to 250 beds (G+3) completed, awaiting handing/taking over for final stage of electrical works for AC which is near completion. There are two other campuses, one measuring about 10 acres (approx.) located in Block-JC, Salt Lake, Kolkata, where Residential Quarters for the staff of the Institute, International Hostel and Post Graduate Hostel are situated. Another campus measuring about 25 acres having an herbal plant garden and a peripheral OPD is located in Kalyani, Dist. Nadia, West Bengal, about 50-kms. away from the main campus.

National Institute of Homoeopathy has been declared as “Center for Traditional Medicine in South East Asian Region Countries under Delhi Declaration” by the Govt. of India.

AIMS AND OBJECTIVES OF THE INSTITUTE

- To promote the growth and development of Homoeopathy;
- To produce graduates and postgraduates in Homoeopathy;
- To conduct research on various aspects of Homoeopathy;
- To provide medical care through Homoeopathy to the suffering humanity;
- To provide and assist in providing services and facilities for research, evaluation, training, consultation, and guidance related to Homoeopathy;
- To conduct experiments and develop patterns of teaching in undergraduate and postgraduate education on various aspects of Homoeopathy.

MANAGEMENT

The Governing Body is the apex body of the Institute. The Governing body appoints a Standing Finance Committee, which scrutinizes the proposal of the Institute involving the financial

matters. There is a secretariat setup in the department of AYUSH to render effective administrative support to the Governing Body and SFC in managing the affairs of the Institute. The Director is the Chief Executive of the Institute.

GOVERNING BODY

[Vide Reference No. R.13017/21/2014-NI (NIH), dated 17.12.2015]

1.	Union Minister of State for AYUSH (Independent Charge).	President
2.	Minister of Health & Family Welfare, Govt. of West Bengal	Vice-President
3.	Secretary, Ministry of AYUSH, Govt. of India	Member
4.	Joint Secretary, Ministry of AYUSH, Govt. of India	Member
5.	Joint Secretary & Financial Adviser to the Govt. of India, Ministry of Health & Family Welfare	Member
6.	Secretary, Department of Finance, Govt. of West Bengal	Member
7.	Joint Secretary, Department of ISM, Govt. of West bengal.	Member
8.	Vice-Chancellor, Calcutta University or his nominee	Member
9-11.	Three members nominated by the President for a period three years from amongst Homoeopaths attached to Homeopathic Medical Colleges or Research Institutions or Organizations.	Member
12-14.	Three members to be nominated by the President for a period of three years from amongst eminent Homoeopathic Practitioners who have contributed to the development of Homoeopathy.	Member
15.	Adviser (Homoeopathy), Govt. of India	Member
16.	Director, National Institute of Homoeopathy, Kolkata.	Member-Secretary

STANDING FINANCE COMMITTEE

- | | | |
|----|--|------------------|
| 1. | Joint Secretary to the Govt. of India, Ministry of AYUSH. | Chairman |
| 2. | Joint Secretary & Financial Adviser to the Govt. of India, Ministry of Health & Family Welfare. | Member |
| 3. | Secretary, Dept. of Finance, Govt. of West Bengal | Member |
| 4. | Secretary, Dept. of Health & Family Welfare/Director of Homoeopathy, Govt. of West Bengal. | Member |
| 5. | Two experts in Homoeopathy amongst the members of Governing Body to be nominated by the Chairman | Member |
| 6. | One member of the faculty of NIH not below the rank of Professor to be nominated by the Director of the Institute. | Member |
| 7. | Director, National Institute of Homoeopathy, Kolkata. | Member-Secretary |

ORGANISATIONAL SET UP

The Director is the Chief Executive of the Institute and is responsible for overall management of the Organization. He is assisted by Dy. Director (A&F) and Administrative Officer in discharging all administrative, financial and academic activities and the policy matters of the Institute. Heads of the Departments are responsible for day-to-day functioning of their respective Departments.

NATIONAL INSTITUTE OF HOMOEOPATHY
MINISTRY OF AYUSH
Government of India
ORGANIZATION CHART

DIRECTOR
Deputy DIRECTOR

ADMINISTRATIVE OFFICER

ADMINISTRATION
ESTABLISHMENT
OFFICE SUPERINTENDANT
ACCOUNTS
ACCOUNTS OFFICER
STORE & MAINTENANCE
STORE & MAINTENANCE OFFICER
SENIOR ACCOUNTANT
ACCOUNTANT
JUNIOR ACCOUNTANT

ACADEMY
ACADEMY I/C-UG & PG
Head of the Department UG
Head of the Department PG
1. ANATOMY
2. PHYSIOLOGY & BIOCHEMISTRY
3. HOMOEOPATHIC PHARMACY
4. MATERIA MEDICA
5. REPERTORY
6. ORGANON OF MEDICINE
7. PRACTICE OF MEDICINE
8. SURGERY & ENT
9. GYNAECOLOGY & OBSTETRICS
10. FORENSIC MEDICINE
11. COMMUNITY MEDICINE
12. PATHOLOGY & BACTERIOLOGY

HOSPITAL
DY. MEDICAL SUPERINTENDANT
RMO
MO
Nursing Supdt.
Matron
1. MATERIA MEDICA
2. REPERTORY
3. ORGANON OF MEDICINE
4. HOMOEOPATHIC PHARMACY
5. PAEDIATRICS
6. PRACTICE OF MEDICINE

RESEARCH
ARO

LIBRARY & INFORMATION SERVICES(LIS)
LIO
ALIO
LIA

HERBAL GARDEN
Head of the Dept. of Pharmacy

BUDGET

The budget allocation of Grant for the financial year 2016-17 by Ministry of AYUSH, Govt. of India was as follows :

(Figs. in lakhs of Rupees)

PARTICULARS	PLAN (Rs. In Lakh)	Non-PLAN (Rs. In Lakh)	Total (Rs. In Lakh)
Budget	3400.00	350.00	3750.00
Grant Received	3167.00	350.00	3517.00
Actual expenditure	2555.20	265.60	2820.80

ACTIVITIES OF THE INSTITUTE

1. SPECIAL ADMINISTRATIVE ACTIVITIES

2. ACADEMIC ACTIVITIES :

1. Special Administrative Activities

- 19th Governing Body Meeting of the Institute held on 20-12-2016.
- A Special Governing Body Meeting of the Institute held in February, 2017.
- Vacancy Notice in r/o. all categories of posts advertised through DAVP in January, 2017.

2. ACADEMIC ACTIVITIES

2.1 Under Graduate Course - BHMS

2.2 Post Graduate Course - MD (Hom.)

The Institute is recognized by the Central Council of Homoeopathy to conduct BHMS course in Homoeopathy viz., Bachelor of Homoeopathic Medicine and Surgery; and from 2004-05 to conduct M.D.(Homoeopathy) courses. It was formerly affiliated to the University of Calcutta and from BHMS 16th Batch (session 2004-05) onwards, the Institute is affiliated to the West Bengal University of Health Sciences, Kolkata. During the period total 93-students were admitted in UG course while 36-Nos. of Doctors admitted in PG.

2.1 UNDER GRADUATE COURSE

Bachelor of Homoeopathy Medicine and Surgery (BHMS) course, 5½ years duration (including one year compulsory internship) was started in December 1987. Students possessed Higher Secondary (10 + 2) or equivalent qualification with at least five subjects including English, Physics, Chemistry and Biology were eligible for admission. Presently 28th batch is in role.

For the academic session 2016-17, total 93 seats were available for admission to the BHMS Course, out of which 84 students have taken admission

Sl. No.	Seat available	Students Admitted
1.	14(fourteen) seats were allocated amongst the nominees of States/Union Territories (Table below)	12
2.	05(five) seats were reserved for students of Bay of Bengal Initiative for Cultural Relations, Ministry of External Affairs, Azad Bhavan, Indraprastha Estate, New Delhi	04
3.	01(one) seat was reserved for Foreign National under self-financing scheme	-
4.	10(ten) seats were reserved for the candidates sponsored by Govt. of Sri Lanka Remaining 06 seats were remained vacant	04
5.	The selection for the remaining 63 (sixty three) seats has been filled up on the basis of an All India Written Competitive Test (Admission Test) *Remaining 02 vacant seats from State/Union Territories nominated candidates, 01 candidate has been admitted from Merit List and another candidate was not appeared in counselling within stipulated date.	63 + 1*

Allocation of 14 seats earmarked for States / Union Territories nominees

SL No.	Name of State/UT	No. of seats
1.	Jammu & Kashmir	01
2.	Manipur	01
3.	Meghalaya	02
4.	Mizoram	02
5.	Nagaland	02
6.	Sikkim	01
7.	Tripura	02
8.	Andaman & Nicobar Islands	01
9.	Dadra & Nagar Haveli	01
10.	Daman & Diu	01
	Total	14

This year NIH conducted the entrance examination for BHMS course at Kolkata, Chennai, Mumbai, Delhi, Thiruvananthapuram, Hyderabad and Bhopal Centre on 12/06/2016.

2.2 POSTGRADUATE COURSE

M.D.(Homoeopathy)course, duration 3 years, was started in the academic year 1998. In this academic year six subjects viz. Organon of Medicine, Materia Medica, Repertory, Homoeopathic Pharmacy, Practice of Medicine and Paediatrics were available. Currently 18th batch has already been enrolled through All India Entrance Examination conducted by The West Bengal University of Health Sciences. The courses are as per the curriculum prescribed by the Central Council of Homoeopathy.

Subject wise distribution of seats in MD (Hom.) course

Out of total 36 students, 2 seats were reserved for sponsored candidates of BIMSTEC countries, joining through Indian Council for Cultural Relation (ICCR).

At present, 18th Batch was taken admission in October 2016, through Post Graduate Homoeopathic Admission Test conducted by The West Bengal University of Health Sciences. 15th Batch of PGTs completed their course curriculum in this academic year. 16th Batch PGTs are preparing their dissertation work. 17th Batch PGTs preparing to appear M.D.(Homoeopathy) Part-I Annual Examination 2017.

Subjects	No. of Seats
1. Homoeopathic Materia Medica	09
2. Organon of Medicine	09
3. Case Taking & Repertory	09
4. Practice of Medicine	03
5. Paediatrics	03
6. Homoeopathic Pharmacy	03
TOTAL	36* (Two seats were reserved for candidates of BIMSTEC countries, Six seats were earmarked for Central Government Nominees)

3. DEPARTMENTAL ACTIVITIES

There are thirteen Academic Departments apart from the Library & Information Services Division, as indicated below.

1. Anatomy;
2. Community Medicine;
3. Case taking and Repertorisation;
4. Forensic Medicine & Toxicology;
5. Homoeopathic Pharmacy;
6. Materia Medica & Homoeopathic Therapeutics;
7. Organon of Medicine, Chronic Diseases, Homoeopathic Philosophy & Psychology;
8. Obstetrics and Gynecology;
9. Physiology & Biochemistry;
10. Practice of Medicine & Pediatrics;
11. Pediatrics (PG);
12. Pathology, Bacteriology & Parasitology
13. Surgery

3. DEPARTMENTAL ACTIVITIES

3.1 DEPARTMENT OF ANATOMY

The renovation and extension work of the department of Anatomy is over and the office is been shifted. But the departmental activities such as Dissection – demonstration, classes are being still conducted in the basement of the Auditorium temporarily as repairing work of the mortuary is incomplete.

Sufficient numbers of charts, models, bone sets, skeletons, mounted specimens (viscera's, dissected regions and parts) are available to conduct both lectures as well as demonstration classes for the students. Sufficient numbers of dead bodies (dissected and un-dissected) are preserved in the department. A good number of Histological slides, projection slides, over head project sheets, 3D charts, laminated pictures, CD's, CPR's are available in the department.

Teaching aids like LCD, LCD Monitor, Laptop & Desktop, Over Head Projector, and 35 mm slide Projector, Handy cam, Camera, sufficient number of Microscopes, etc are available in the department. Adequate numbers of text as well as reference books on Anatomy and on other subjects required for day-to-day teaching program are also available in the department. Interactive Pen-Drive is used in conducting lecture & demonstration classes.

Numbers of staff (both teaching and non-teaching) available in the department are not sufficient. Only one full time Professor & one Lecturer, one part time Lecturer, two full time Group- D staff and one part time Group – D staff are available in the department. The post of full time Reader, Technical Assistant and Curator are still vacant. Out of the two Group – D Staff (DOM) one is on leave since long due to health ground for which it is very difficult to carry out the departmental works.

Besides taking classes for the undergraduate and postgraduate students, the faculty members of the department also deliver lectures periodically at Re-Orientation Training program in the subject Anatomy as well as at MCH and CME program as Resource Persons / Experts. The faculty members are also acting as Guide for PGT's [MD (Hom)] students and guiding the Internees for preparation of their Project works and Case Recording as well as attending Seminars and Symposia regularly.

3.2 PHYSIOLOGY & BIO-CHEMISTRY

The Department is located on the 3rd floor of the Academic wing. It has one Physiology Practical class room, one Biochemistry Practical class room, one room for Professor, one room for Reader and one room for lecturer and one room is being used as store. The well-equipped laboratory has been newly renovated to accommodate 50 students at a time to cater the need of increasing number of students at UG level from 2009-10. The departmental library has adequate collection of books required for day-to-day teaching as well as reference work.

The department displayed the **40 nos.** of different display charts, and is having different CDs and animation software's and Pdf format of many books for the academic interest of the students, teachers and visitors, which will give the good impression on their mind.

The Department is staffed with one Reader Dr. A.K.Chowdhury, one Lecturer Dr.Shishir Kumar Singh and supported by one Laboratory Attendant.

Regular and intensive theory and practical classes for First year and Second year students are held. Regular inter-active tutorials also help to enrich the students' knowledge. All the classes, both theory and practical are guided by the C.C.H. regulation and in accordance with the curriculum prescribed by the University.

The syllabus of the Physiology and biochemistry are made into PowerPoint presentation for the students to understand the subject well.

The syllabus of the Physiology and biochemistry are explained through the video also for best understanding of the each physiological phenomenon through clear visual understandings.

The department with sufficient microscopes, Instruments, books, specimens and teaching aids is to be considered as a best Physiology Department among the homoeopathic colleges in India.

Apart from theoretical and practical training in the subject of Physiology periodical assessment tests and tutorials are conducted to equip the students for their 1st BHMS examination under the West Bengal University of Health Sciences.

The efforts are reflected in the result of university examinations.

The faculty members are attending OPD on regular basis and admitting patients in the IPD as well as sharing a number of additional responsibilities. The faculty members also guiding the interneers for preparation of their Project work and Case Recording.

H.O.D. Dr. A.K.Chowdhury is holding the additional responsibility of HOD Cardiology and IT Coordinator.

Classes of MD students are also being taken by the full time faculty members.

WEEKLY ROUTINE

Theory classes – 5 (one hour each)

Tutorial classes- 1 (2 hour each)

Practical classes 4 (2 hour each)

Batch	Examination	Candidates Appeared	Successful Candidates
23 rd	1 st BHMS Exam 2013	82	77 (two honours)
24 th	1 st BHMS Exam 2014	86	70
25 th	1 st BHMS Exam 2015	4	4
25 th	Supplementary 2015	80	66
26 th	1 st BHMS Exam 2016	79	Result awaited
27 th	1 st BHMS Exam 2017	72	61 (one Honours)

3.3 ORGANON OF MEDICINE & CHRONIC DISEASES, HOMOEOPATHIC PHILOSOPHY & PSYCHOLOGY

B.H.M.S. classes and M.D. (Hom.) activities were held as per norms of CCH and The West Bengal University of Health Sciences.

In the Post Graduate section there were four batches of students {15th batch – 8; 16th batch – 8; 17th batch – 9; 18th batch – 8; and two from 12th batch rejoined = 35 (Total)}. They were undergoing training on clinical classes, group discussion, seminars, tutorial classes, case presentation and journal club, etc.

The department also participate in general seminar, workshop regularly.

An e-library which has **different Seminars, lectures by different Stalwarts, e-books, and e-Journals, etc.** was updated. The existing Museum and Archive of History of Medicine was updated.

3.4 MATERIA MEDICA & HOMOEOPATHIC THERAPEUTICS

The department conducts Theoretical, Clinical and Tutorial classes both in Undergraduate and Post Graduate level. The department participates in weekly seminars, clinical and group discussions, workshops organized in the Institution. 15th Batch PGTs have successfully completed their M.D.(Hom.) examination. All nine seats are filled in Materia Medica Department of 18th batch PGTs. The students are

taught to be self-reliant under the constant guidance of teachers.

The department organized different lecture programmes, discussions & seminars in which the PG students and the faculty members participated and had discussions.

Almost all the PGTs of this department who have completed their M.D.(Hom.) from NIH, Kolkata are well settled in different positions in the Government jobs either in State Govt. or in Central Govt.

The departmental teachers contributed literary works, delivered lectures as Resource person for different CME programmes conducted by CCRH and different Govt. colleges. One teacher has joined the Ph.D. programme in homoeopathy.

3.5 CASE TAKING AND REPERTORISATION

TEACHING STAFF:

SL. NO.	NAME	QUALIFICATION	DESIGNATION	Regular / contractual
1.	Dr. LOKANATH BEHERA	B.H.M.S., M.D.(Hom.)	Lecturer and Head of the Department	Regular
2.	Dr. JITENDRA KUMAR	B.H.M.S., M.D.(Hom.)	Lecturer	Regular

The department imparts teaching to both Under Graduate as well as Post Graduate students.

Under Graduate (UG):-

At present the Case taking and Repertory is taught in 4th B.H.M.S. (Final B.H.M.S.) students with a capacity of 93 students. Theory and Clinical classes are arranged on routine basis for the students of 4th BHMS examination under the West Bengal University of Health Sciences. At present 24th batch students are undergoing the Final B.H.M.S.

After passing final B.H.M.S. examination the students are trained in practical aspect of Repertory for a period of one month during their compulsory rotatory internship.

Post Graduate (PG):-

The department imparts PG course in the subject of Repertory i.e. M.D.(Hom.) with 9 (nine) seats in each academic year. Currently three batches of PG students are pursuing their course namely 16th, 17th and 18th with total no. of 26 students. Departmental activities are conducted on a routine basis on the following topics

- Departmental seminar
- Departmental Case presentation
- Departmental Journal article review

Students of PG department also participate in the general weekly seminar presentation on regular basis maintaining the roster.

Department is equipped with

- PG Departmental Seminar Room with audiovisual facilities.
- Departmental library having 131 nos. of books
- Well equipped computer lab with computes and repertory softwares.
- Class room is equipped with Audio visual aids, charts, etc.

3.6 HOMOEOPATHIC PHARMACY

The department imparts teaching to both UG as well as PG students. They are exposed to different methods of preparing homoeopathic medicines and the method of their standardization as per the standard Pharmacopoeia. Apart from theoretical and practical training in the subject of Pharmacy periodical assessment tests and tutorials are conducted to equip the students for their 1st BHMS examination under the West Bengal University of Health Sciences.

The well-equipped laboratory has been renovated to accommodate 50 students at a time to cater the need of increased number of students at UG level. The laboratory is well decorated with modern pharmaceutical equipment's & apparatuses like distillation plant, hot air oven, water bath, microscope, infrared moisture balance apart from other common instruments. The laboratory also contains 51 herbarium sheets in wooden frame, 146 herb specimen (dry), 36 herb specimens (preserved in FAA solution), 10 mineral specimens and 8 animal specimens and 10 botanical slides.

Department is also having 30 nos. of charts on Pharmacy & also enough chemicals for conducting practical classes. Departmental Library has books in the subjects like BHP, and HPI along with other reference books on medicinal plants and CD's on pharmacy. Department has a small medicinal plants garden in the institute campus. The students of 27th batch was taken to "Dr. Wilmar Schewabe Manufacturing unit at Noida (UP) and HPL Ghaziabad (UP)", on 11.07.2016 and 13.07.2016 respectively. The result of the University examination of 26th Batch & supplementary batch BHMS students is being given below.

Batch	Examination	No. of candidates appeared	No. of candidates successful
26 th session-2014-16, held in May16	1 st BHMS Exam 2016	79	65
26 th (Supplementary)	1 st BHMS Supplementary Exam 2016	14	09
27 th	1 st BHMS Exam 2016 (new regulation) held in Oct 16	66	54

The department conducts PG course in Homoeopathic Pharmacy i.e., M.D.(Hom.) with three admissions each academic year. There is a separate air conditioned Post Graduate Laboratory where the PG trainees can do their dissertation/research work and practical. This lab has Electric Potentiser, Electric Triturator, Spectroscope, TLC apparatus, Colorimetry apparatus, digital balance, digital pH meter along with glass wares and chemicals. Currently there are four Post Graduate batches in roll (12th, 16th, 17th, and 18th). Three in 2013-16 (15th batch, all passed out in Jan16)), two in 2014-17 (16th batch), three in 2015-18 (17th batch) and three PG students got themselves admitted in session 2016-19 (17th batch). Two PG students of 12th batch (session 2010-13) rejoined the PG Pharmacy course to complete their study. The 15th batch final Part II exam already held in Dec 2016. They all passed.

The group photo of the students of 27th batch was taken to "Dr. Wilmar Schewabe Manufacturing unit at Noida (UP) and HPL Ghaziabad (UP)", on 11.07.2016 and 13.07.2016 respectively.



3.7 DEPARTMENT OF PRACTICE OF MEDICINE & PAEDIATRICS

The Department is an integrated unit for both undergraduate and postgraduate courses of the affiliating university in the speciality of Practice of Medicine. The subject of Paediatrics at undergraduate level has been and continues to be covered by this Department; while there is a separate Department of Paediatrics solely for postgraduate course.

This Department has functioned with four full-time faculty members – one Professor, one Reader (contractual) and two Lecturers. There are two senior specialist physicians who are attached as Guest Faculty, for assistance in teaching/training of undergraduate/postgraduate students and in ensuring better management of hospital patients. In the later part of the year there were three full-time faculty members.

The Department has been functioning from its new location in the first floor of the New Academic cum Library Building from March 2014.

The intake capacity for MD (Hom) in the subject (of Practice of Medicine) has continued to be three from inception. The first batch (admitted 2009-10), second batch (admitted 2010-11), third batch (admitted 2011-12), fourth batch (admitted 2012-13) and fifth batch (admitted 2013-14) have passed out (Total 13 PG students). The sixth, seventh and eighth batches are currently pursuing their Course (Total 8 PG students).

As in the previous years, the postgraduate students under guidance of faculty members have published several scientific papers in well-known Homoeopathic Journals/Periodicals. The postgraduate students have presented institutional seminars.

In undergraduate curriculum, the faculty takes classes (lectures, tutorials, practicals) during the 2nd, 3rd and 4th BHMS Courses, guides intern projects, and supervises the training for 8 out of 12 months of Internship in accordance with CCH norms. The faculty attends on regular basis patients in OPD and IPD of the hospital of NIH.

Lecturer Dr Subhash Chaudhary participated in the 2nd Multidisciplinary Healthcare Conference AIIMS 2016 held in November in which he presented a scientific paper co-authored by Prof. Dr D Basu, wherein Dr S Chaudhary received the 2nd Prize for “Best Paper Presentation (Homoeopathy)”. In this scientific conference [theme “Climbing New Heights: Enriching Public Health through Evidence Based Multidisciplinary Rehabilitation Approaches”], Dr S Chaudhary was bestowed “Significant Contribution Award”. Dr S Chaudhary also received, on behalf of National Institute of Homoeopathy, the “Institutional Award”. Dr S Chaudhary also attended and presented Scientific Paper in the International Convention on WHD (LHMI) in New Delhi in April 2016 and at the National Homoeopathic Seminar – Homoeo-Youth at Greater Noida 2016.

Lecturer Dr Gautam Pal attended the short term training programme on “Operations Research” in the Indian Institute of Public Health, Gurgaon, under the In-Country Fellowship Programme of WHO.

Professor Dr D Basu was invited to deliver the “Dr Dhanapati Panja Memorial Oration” in the Scientific Conference of Medical College (Kolkata) in January 2017.

Dr Subhash Chaudhary has been the Nodal Officer for National Data Sharing and Accessibility Policy 2012. Dr Gautam Pal has been Associate Editor (Technical) of the Bulletin of NIH. Dr D Basu has been a member of several committees of the affiliating university.

The Department has participated in the School Health Programme of the Institute along with the NIH Hospital under the overall supervision of Professor Dr D Basu. Faculty members and PGTs have participated in Arogya Mela during the year. The faculty interacted with visiting students from Homoeopathic College in Arunachal Pradesh.

3.8 SURGERY:

- **Statistical Data:** There is no operation since 1st April 2016 till date.
- **Activities of the Department:** Besides theory and practical classes held for the 3rd and 4th year students as per schedule in IPD, OPD, and Class rooms, students and interns are being acquainted with the basic concepts and techniques in Surgical diseases in the OPD and the IPD.

Students and Interns are being trained in the basics of General Surgery, Orthopaedic Surgery, Eye, ENT and Dental surgery.

Students and interns are being trained in the basics of first aid to a victim/patient in collaboration with St. John Ambulance Association West Bengal.

Dr. Sanjoy Kr. Das, Oncologist, holds special clinic every week for training students and helping the doctors of the Institute involved in cancer related research work.

3.9 OBSTETRICS AND GYNAECOLOGY

The Department of Obstetrics and Gynaecology is involved in teaching of 2nd and 3rd B.H.M.S. students. The department has one full-time lecturer and one guest faculty. The total number of theory classes taken per week is 7 hrs. and clinical classes taken per week are 12 hrs.

There are 6 charts, 14 specimens, 67 instruments, 3 dummy fetus, 2 fetal skulls, 6 contraceptives and 9 models available in the department. Classes of 2nd and 3rd B.H.M.S are conducted as per the norms of C.C.H. and West Bengal University of Health Sciences. Besides the everyday teaching activities the Department also participates in the weekly seminars. Students are being given practical training in the O.P.D., I.P.D. The subject is being taught by making proper integration of knowledge of Homoeopathy. Interns are being guided to carry-out their dissertation work under the guidance of departmental head. P.G.T.s, who have their dissertation on gynecological topics, are being trained and helped to carry out their work. The undersigned is also honored with the W.H.O. Fellowship Training on Adolescent Health in October, 2016.

3.10 DEPARTMENT OF COMMUNITY MEDICINE

The Department of Community Medicine is involved in teaching of 4th BHMS students as well as research methodology and bio-statistics for PG students. The Department has one museum (for practical demonstration), where different instruments, models and charts related to different subject matters of PSM (e.g. family planning, nutrition, immunization, medical entomology, public health, etc.) is preserved for practical classes. All the classes, both theory and practical, are guided by the CCH regulation and in accordance with the curriculum prescribed by the University.

The students visit different places of public health importance as part of their field visits in accordance with the prescribed university curriculum. The first field visit was to Mother Diary Calcutta, at Dankuni in two groups on 1.04.2016 where the students are exposed to methods of pasteurizations of milk in large scale and production of different milk products such as ghee, curd etc. They were also taken to Indira Gandhi Water Treatment Plant, Palta, Barakpore, on 17.06.2016 and 20.06.2016, where they were exposed on how the water from the river Hooghly is purified and safe drinking water is supplied to the whole city of Kolkata.

Every year from 10th January to 16th January the Homoeopathic Camp at **Gangasagar Mela** is being organized by this Dept. with the help from Hospital Section.

The Interns, 22nd & 23rd batch, were sent to ID Hospital as well as to Bidhannagar Sub-divisional Hospital for two weeks training in management of infectious diseases and for exposure to various National Health Programmes that were being carried out through Primary health centre respectively on monthly rotation basis.

3.11 FORENSIC MEDICINE & TOXICOLOGY

The Dept. of Forensic Medicine and Toxicology is headed by a full-time Professor assisted by a full time Reader. Regular theoretical, practical and tutorial classes for 2nd BHMS students are taken by the faculties. The teachers of the department are also involved in patient care and training of interns as well as PGTs' in the hospital OPD and IPD.

At present in the current batch 105 students are attending classes. In the previous batch 54 students appeared for university examination last year, out of which 53 students passed the university examination successfully and the unsuccessful student will be appearing with the current batch of students. Undergraduate students of 2nd BHMS course are imparted with up- to-date knowledge in Forensic Medicine and Toxicology in compliance with the CCH guidelines. Like previous years, students were taken to R.G. Kar Medical College and Hospital Morgue, Kolkata for demonstration of medico-legal autopsies [postmortems]. They had to appear for theoretical, practical and oral class assessment examinations which had immensely helped them to groom themselves for the university examinations.

The well-equipped Museum-cum-demonstration room of the department can accommodate 35 students at a time and has 30 wax models, 04 sets of dried non- articulated human bone specimens of both sexes, 25 wet specimens (different types of snakes), 136 various types of weapons, 110 poisonous specimens, 14 charts, 25 different instruments and appliances along with 150 photographs, 02 CDs and a good number of radiological plates (exposed X-ray films)---all of medico-legal importance for demonstration purpose to the students.

3.12 PATHOLOGY & MICROBIOLOGY

1. **Name of the Department:** Department of Pathology & Microbiology.

2. **Name of the faculty members:** 1(ONE) Lecturer

3. **Activities in this Department:**

- 1) The Department of Pathology and Microbiology of National Institute of Homoeopathy is well-arranged Department for the IIND B.H.M.S. students under W.B.U.H.S.
- 2) The Department of Pathology and Microbiology were upgrading the Department by **Inducting Microbiology Laboratory** in Room no: 226 by the Director of NIH which improve the standard of institution are of National importance.
- 3) There are **200 hrs. Lecture classes & 142hrs. Practical classes (up to 31/03/17) in 26th batch and 46 hrs. Lecture classes & 32hrs. Practical classes (up to 31/03/17)** with good facilities for practicing independently by using individual microscope under table lamp which is more beneficial for the each student even in cloudy & rainy weather.
- 4) The **108 students of 26th batch** are attended the regular class and **46 students of 27th batch** attended the classes separately.
- 5) For the departmental Library, requisition is submitted to the Central library for new books. **43 No of books** in Pathology and Homoeopathic books those were in both Departmental Library books as well as personal books of Dr.Kumaravel.V.
- 6) The Pathology museum consisting of **56 nos.** of malignant specimens for the students and different visitors from the different colleges in India and abroad.
- 7) The department displayed the **17 nos.** of different display charts for the academic interest of the student, teachers and visitors, which will give the good impression on their mind.
- 8) The bacteriological experiments like culture media, Hanging drop preparation and certain serological experiments are the curricular activities of student's practical learning.

- 9) The department has one LED Monitor & one LAPTOP which help the students to learn more pathogenesis with morphological characteristic by visual image & animations.
- 10) The syllabus of the pathology & microbiology are made into PowerPoint presentation as well as video presentations for the students to understand the subject well.
- 11) The syllabus of the pathology & microbiology are explained through the video for best understanding of the each diseases aspect through clear visual understandings.
- 12) The practical demonstration of macroscopic & microscopic characteristics of all topics through the software known as dewinter capture pro 4.1 to the student for their excellence.
- 13) **96.3% Candidates** have passed in final University Examination in the session of 2015–2016 (25th Batch)

The **upgraded Department** with sufficient microscope, books, specimens, Laboratory and teaching aids is to be considered as a **Best PATHOLOGY AND MICROBIOLOGY DEPARTMENT** among the Homoeopathic colleges in India.

3.13 DEPARTMENT OF PAEDIATRICS (PG)

The department is functioning as a separate department as per the regulations of CCH, New Delhi since 2009 when the MD (Hom) course in the subject Paediatrics is introduced here at NIH. Presently the department is shifted to the new Academic Block in the specified area where there are separate Lecture Hall, Departmental Library, Laboratory, Rooms for Head / In-charge and Teaching Faculty as well as PGT's. Audio-visual facilities are available in the Lecture Hall and the Laboratory.

The intake capacity for MD (Hom) in the subject is three (03) student per session. Two part-time Guest Lecturers are available in the department. One full time professor is looking after the department as in-charge (Additional charge) of the department and coordinating the activities of the department.

The department is well equipped as per regulations of CCH, New Delhi. There is one dedicated Pediatric O.P.D. attached to the Hospital. Six Beds are available in the I.P.D. where Patients are admitted regularly from Pediatric O.P.D. Regular Journal Club, Clinical case discussion, weekly departmental Seminar and monthly general seminars are conducted by the department of Paediatrics.

3.14 LIBRARY & INFORMATION SERVICES

The NIH Library and Information Services Division was established with the inception of the Institute in the year 1978. This is regarded as one of the best libraries in India in the field of Homoeopathy. The library and Information Services (LIS) Division aims to develop a comprehensive collection of documents that is useful for the physicians, research scholars and staff of NIH in their R & D and clinical activities of the Institute and disseminates information to all the users of LIC.

Presently the Library and Information Services Division shifted from old central library and occupies 3rd floor of the **New Academic cum Library Building** situated at the north-east centre of the main campus of the Institute. The floor area of the Department of Library & Information Services is more than square ft/meters.



Objectives:

- The main objective of the Library & Information Services is to organize and to make the documents available to the users.
- To develop NIH Library & Information Centre, Kolkata into National Information Centre on Homoeopathy.

Activities' of the library

The Library & Information Services division provides the information system which is taken care of by efficient library staff. At present, there are more than 22000 books and 15 subscribed journals in the library. Institute has its own website, <http://www.nih.nic.in> developed in the year 2002. Current Awareness Services (CAS) and Flash (Internet information on homoeopathy world) are provided and partial automation has been achieved through **WINISIS** software. One archive for rare books, including some rare non-English (German, Spanish etc.) books, is available as reference books.

Selective Dissemination (SDI) service, a bi-monthly compilation of the contents of the current journals, subscribed by the Institute is published regularly. Reprography, binding, photography, A/V etc., are also provided. Five PG Departmental Libraries were set up with the help of the Central Library & Information Service Department. Presently all the UG departments also have Departmental Library.

SUBJECTS : (CORE) Homoeopathy & Allied subjects	
Homoeopathy	● Materia Medica ● Organon ● Case repertory
Allied Subjects:	● Anatomy ● Physiology & Bio-chemistry ● Pharmacy ● Pathology & Bacteriology ● Practice of Medicine ● Surgery ● Forensic Medicine & Toxicology ● Community Medicine ● Obstetrics & Gynaecology ● Hospital management ● Medical Statistics ● Psychiatry ● Bio-Physics ● Paediatrics ● Eye/ophthalmology ● Health & Hygiene ● ENT ● Plant medicine ● Dentistry ● Physiotherapy ● Research methodology ● Philosophy & Psychology etc.
DOCUMENT FORMS : Bulletin of the NIH, Conference Papers and Proceedings; Seminar Records; Annual Reports; Dissertations; Reprints; Books and Journals.	

STATISTICAL DATA FOR THE DEPARTMENT OF LIBRARY & INFORMATION SERVICES

Seats for boys/ girls in the Reading room (UG & PG)	: 60
Teachers/ Staff (Seats available)	: 20
Daily average issue of Books	: 50-60
Daily average students using the library	: 30-40
PG-Departmental Libraries	: 06
Total No. of Books (Including Book Bank)	: 22145
i) Homoeopathy Book	: 12721
ii) Allied Books	: 9424
New Book Added	: 441

SERVICES PROVIDED BY THE DEPARTMENT OF LIS

Reference Services	Reference enquiries answered and user help provided through literature search
Current Awareness Services (CAS)	To publish content list of current periodicals and Title of Books
Selective Dissemination of Information (SDI)	Flash on Homoeopathy world electronically
Referral Services	FAQ & prompt reply to student and faculty members through tools
Internet Services (FLASH)	Published and compiled more than 700 flash articles on homoeopathy since 1998
Library Automation	Department of Library & Information services have computerized the books, holding of periodicals and Flash (micro document) Services except circulation services of the department. Developing three databases on holding of periodical, bibliographical information of books and INTERNET information (Flash) through WINISIS (CDS/ISIS) software, which is free of cost developed by UNESCO.
Publication/Printing work	Editing and all secretarial jobs to compile the Annual Report, Bulletin, Prospectus etc. The National Institute of Homoeopathy publishes a Quarterly Bulletin which incorporates scientific articles by the faculty members, post-graduate trainees, interns, other students and distinguished guest authors. The Bulletin received the International Scientific Serial Number (ISSN 0972-6276) in 2002. Till date, Issue up to Volume 18 Number 3 of the bulletin has been published. Bulletin is also available on subscription basis. Department also process all printing related work of the Institute. Printing Bulletin, Prospectus (UG & PG), Annual Report, Pamphlets, Syllabus and other documents as on demand through selected printer.

4. MEDICAL SERVICES

4.1 OPD

4.2 IPD

Hospital Record Keeping
Hospital Kitchen and Diet
Dispensary
Ambulance Services

4.3 OPERATION THEATER

4.4 INVESTIGATIONS

Laboratory Medicine Division
Clinical Pathology
Bio-chemistry

4.5 Radiology

X-ray
USG
HSG

4.6 Cardiology

ECG
Holter Monitoring
PFT

4.7 OTHER SERVICES

School Health Programme
Gangasagar Mela

4.8 RESEARCH ACTIVITY

4.9 HERB GARDEN

4. MEDICAL SERVICES

INTRODUCTION

National Institute of Homoeopathy, an autonomous Institution under Ministry of AYUSH, Govt. of India is having 100 bedded hospital for imparting teaching Homoeopathy to post graduate and under graduate students.

The Hospital is consisting of Out Patient and In-patient departments providing medical services at a registration fee of Rs. 5.00 per patient & nominal charges for investigations have been imposed from the year 2011 onwards. The outpatient department functioning from 9.00 a.m. till the last patient is served. Apart from general medicine, some specialized clinics are also in service. A large number of different types of patients from far flung areas seek treatment through Homoeopathic systems of medicine. The hospital has investigation facilities viz. Clinical Pathology, Biochemistry, Radiology, Ultra-Sonography, Lung Function Test and ECG etc. The Institute has been presently providing Indoor facilities through 100 bedded hospitals of which 08 beds are earmarked for Surgery, 06 for Paediatrics and 04 for Maternity. As this is an Academic Institution, patients suffering from different ailment are admitted for treatment as well as for clinical training of the Under-Graduate and Post-Graduate students. Considering the increasing demand of Homoeopathic treatment, the Ministry of AYUSH, approved the construction of Hospital extension building G+3 at the site adjacent to existing hospital building which is ongoing and likely to be completed in a short period. The bed strength of the Hospital will then be enhanced to 250 beds in a phase wise manner. This report shall discuss hospital services provided under following heads-

- OPD
- IPD
- OT
- INVESTIGATIONS
- OTHER SERVICES
 - PERIPHERAL OPD
- OTHER ACTIVITIES

4.1 OUT PATIENT DEPARTMENT (OPD)

The National Institute of Homoeopathy Hospital (NIH) is rendering valuable health care services in Homoeopathy to the needy patients from areas far and around. Over the years there is increase in service load due to increase in number of patients attending OPD daily at NIH. The Out-patients and In-patients Departments of the Institute provide medical care to the patients suffering from different ailments. Three lakh thirty four thousand five hundred and sixty seven (334567) patients visited the NIH OPD during the FY 2016-2017 out of which 329903 patients were attended OPD at NIH, Salt Lake Complex, Kolkata and 4664 patients were attended at POPD, Kalyani, Dist.-Nadia, W.B.

Following specialized OPDs are in service :

<u>Name of the OPD</u>	<u>Number of OPDs</u>
Materia Medica	02
Organon of Medicine and Homoeopathic Philosophy	02
Homoeopathic Repertory	01
Practice of Medicine	01
Paediatrics	01
Obstetrics & Gynaecology	01
PG - Pharmacy	01

Surgery	01
ENT	01
Ophthalmology	01
Dentistry	01
Special OPD (Cancers)	01
Physiotherapy	01

PERIPHERAL OPD (POPD)

A peripheral OPD is functioning once in a week at NIH Herbal Garden Complex, Kalyani, Dist.-Nadia, about 60 Km. away from NIH, Salt Lake Complex. The physicians, PGTs and interneers are regularly attending this OPD. The medicines are dispensed to the patients at free of costs. During the FY 2016-2017, 4664 (four thousand six hundred and sixty four) patients were provided treatment there. The monthly average patient turnout was 389 as compared to 274 in the previous year, showing an increase of 10.58% in patient in this year.

4.2 IN PATIENT DEPARTMENT (IPD)

Bed strength of IPD is as detailed below –

IPD Strength – 100 Beds (unutilized 30 beds)

Total Beds in Male Ward	48 (unutilized 13 beds)
Total Beds in Female Ward	52 (unutilized 17 beds)

Break-up of IPD beds

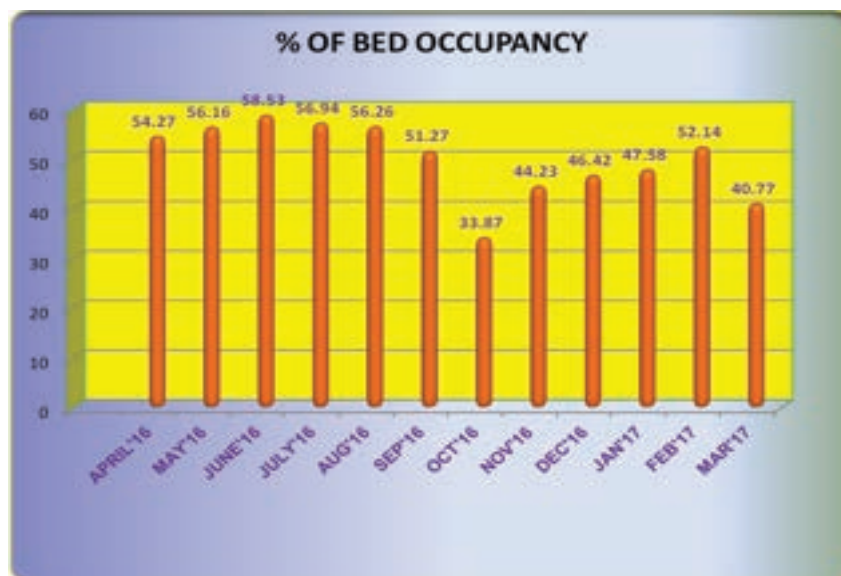
Male General	40 beds (13 beds unutilized *)
Male surgical	04 beds
Male cabin	04 beds
Female General	34 beds (11 beds unutilized *)
Female surgical	04 beds
Maternity	04 beds
Female cabin	04 beds
Paediatric ward	06 beds (all 6 beds unutilized *)

*** 13 Male General Beds, 11 Female General Beds and 6 paediatric beds are remain unutilized due to breakage of roof, renovation work & to accommodate OPD Clinics (Surgery, ENT & Dental).**

MONTH WISE INDOOR PATIENT STATUS (2016-2017)

MONTH	MONTHLY I.P.D. PATIENT RECORDS			BED OCCUPANCY	TOTAL BED	BED OCCUPANCY %
	ADMISSION	DISCHARGE	EXPIRE			
APRIL'16	77	78	0	1628	3000	54.27
MAY'16	74	85	0	1741	3100	56.16
JUNE'16	88	74	0	1756	3000	58.53
JULY'16	76	82	0	1765	3100	56.94
AUG'16	75	75	0	1744	3100	56.26
SEP'16	64	65	1	1538	3000	51.27
OCT'16	65	67	0	1050	3100	33.87
NOV'16	74	76	0	1327	3000	44.23

DEC'16	68	68	0	1439	3100	46.42
JAN'17	75	68	0	1475	3100	47.58
FEB'17	67	69	1	1460	2800	52.14
MAR'17	60	54	0	1264	3100	40.77
TOTAL	863	861	2	18187	36500	49.83



A total number of 863 patients (In male ward 394 & in female ward 469 patients) were admitted in IPD of the hospital during the FY 2016-17

****As total capacity of bed cannot be used for admitting the patient due to breakage of roof & renovation work.**

Table 2: No of patients in OPD in FY 2016-17

MONTH	MONTHLY O.P.D PATIENTS		
	SALT LAKE	KALYANI	TOTAL
APRIL'16	22199	400	22599
MAY'16	30664	356	31020
JUNE'16	24811	339	25150
JULY'16	28683	628	29311
AUG'16	30748	392	31140
SEP'16	30466	331	30797
OCT'16	25564	294	25858
NOV'16	27703	389	28092
DEC'16	27954	438	28392
JAN'17	25244	264	25508
FEB'17	26427	334	26761
MAR'17	29440	499	29939
TOTAL	329903	4664	334567



HOSPITAL RECORD KEEPING

A systematic data entry and record-keeping of all IPD patients has been initiated and records from 2008-09 to 2016-17 are completed and entered in the database. This is a step forward in the direction of Medical records Division of NIH, envisioned for the future when new hospital building is completed.

HOSPITAL KITCHEN & DIET

At present raw materials are procured from suppliers and prescribed diet for the admitted patients are prepared by our own staff in the In- House- Kitchen of the Institute. The dietitian looks into special requirements or recommendations for the diet of the patients. The hospital kitchen has been modernized to serve for 250 bedded hospital patients after expansion program is being done.

DISPENSARY

The prescribed medicine of the IPD & OPD patients are dispensed from the In- House Dispensary of the hospital. Emphasis is given to dispense quality medicines to the patients at free of cost. Necessary care has been taken so that every patient is being dispensed accurately the prescribed medicine. Adequate stock of medicine is maintained as per the approved Formulary Committee of the Institute.

AMBULANCE SERVICE

The hospital also provides Ambulance Service for transportation of the patients when required in emergency. Ambulance is available round the clock for which driver's accommodation inside the campus for service as and when required is arranged.

4.3 OPERATION THEATRE

The Hospital is having well equipped, two modern Operation Theatres with apparatus/instruments, such as pulse-ox meter, diathermy, portable ECG and X-ray etc. Operation techniques are demonstrated to the students for training. The Institute has a labour room and provides antenatal and post-natal care to the mother and child.

OPERATIONS	NUMBER
Total operations conducted	3
— General Surgeries	NIL
— Gynecological	3

4.4 INVESTIGATIONS

LABORATORY MEDICINE DIVISION (Clinical pathology)

A total no. of 1911 patients attended Pathology lab for clinical and hematological tests comprising of 7546 investigations during the FY 2016-2017.

MONTHWISE PATIENTS AND INVESTIGATIONS IN CLINICAL PATHOLOGY FOR THE YEAR 2016-2017

Month	2016-2017	
	No. of patients	No. of Investigations
APR	179	760
MAY	243	1073
JUN	194	820
JUL	209	898
AUG	272	1190
SEP	219	966
OCT	158	700
NOV	188	799
DEC	63	123
JAN	49	56
FEB	62	65
MAR	75	96
Total	1911	7546

LABORATORY MEDICINE DIVISION (Bio-chemistry)

A total no. of 3264 patients attended Bio-chemistry Lab comprising of 12951 investigations during the FY 2016-2017.

MONTHWISE PATIENTS AND INVESTIGATIONS IN CLINICAL BIO-CHEMISTRY FOR THE YEAR 2016-2017

Month	2016-2017	
	No. of patients	No. of Investigations
APR	261	1025
MAY	365	1497
JUN	255	1164
JUL	347	1325
AUG	188	940
SEP	318	1229
OCT	226	896
NOV	276	1076
DEC	208	742
JAN	264	1057
FEB	295	839
MAR	261	1161
TOTAL	3264	12951

4.5 RADIOLOGY DIVISION

X-Ray

- A total no. of 4834 X-ray was done on 2960 patients in this FY 2016-2017.

RECORDS OF X-RAY INVESTIGATION FOR THE YEAR 2016-17

		APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
2016-2017	No. of patients	197	255	232	288	285	256	227	249	199	177	249	346	2960
	No. of Investigations	376	443	403	570	559	485	414	468	382	320	399	154	4834

USG

- A total no. of 640 USG was done during this year 2016-17.

HSG

- A total no. of 01 HSG was done during this year 2016-17

MONTH	RADIOLOGY DIVISION	
	USG	HSG
APRIL'16	76	0
MAY'16	70	1
JUNE'16	56	0
JULY'16	60	0
AUG'16	67	0
SEP'16	53	0
OCT'16	60	0
NOV'16	60	0
DEC'16	62	0
JAN'17	24	0
FEB'17	0	0
MAR'17	52	0
TOTAL	64	01

4.6 CARDIOLOGY DIVISION

ECG

- Total no. of 812 ECG was carried out during this Year 2016-2017.

PFT

- Pulmonary function test (PFT) was performed on 34 patients in this year 2016-17.

Holter

- Holter Monitoring test (HMT) was performed on 01 patients in this year 2016-17.

MONTH	CARDIOLOGY DIVISION		
	ECG	HOLTER MONI-TORING	PFT
APRIL'16	73	0	4
MAY'16	81	0	0
JUNE'16	58	0	6
JULY'16	63	0	1
AUG'16	86	0	1
SEP'16	71	0	1
OCT'16	52	0	0
NOV'16	51	0	0
DEC'16	52	0	2
JAN'17	64	0	3
FEB'17	85	0	6
MAR'17	76	11	0
TOTAL	812	1	34

4.7 OTHER SERVICES:

1. **SCHOOL HEALTH CHECK UP:** Health check up for the students of Salt Lake Point School, the oldest English Medium School in Salt Lake City, was held from 16th Jan, 2017 to 18th Jan, 2017 by a team supervised by Prof. (Dr.) Debasish Basu along with Dr. N. Priyadarshini, M O, and PGTs. The students who attended the health check up ranged from kindergarten to class 12 and the total number of students who turned up for the same was about 1000. Appropriate advice was given for all types of medical problems detected.
2. **GANGASAGR MELA**
 - At Sagar, West Bengal from 10th January, 2017 to 16th January, 2017. A medical Team headed by Dr. Tridib Sarkar MO along with PGTs and interns and staff participated in the Mela.



4.8 RESEARCH ACTIVITIES

4.9 MEDICINAL HERB GARDEN

The herb garden at Kalyani, about 50 km away from Kolkata, was envisaged for building up of repository of authentic specimens of living herbs for research and academic purposes and acclimatization of exotic herbs in the fertile plains of gangetic alluvium in West Bengal, in order to develop import substitutes, for catering to the needs of local pharmaceutical industries as well as export

oriented products. The garden, spread over about 25 acres of land has grown and maintained 100 different species of medicinal plants, including 10 exotic species. Steps have been taken to develop the infrastructure.

1.5 Kilometer of road network in the garden have been developed with excavated earth from the existing water body in the garden and sprinkler irrigation system for 8 acres of land has been developed.

Medicinal crop Alfalfa has registered a good yield.

Among the medicinal species *Piper nigrum*, *Gymnemasylvestris*, *Menthaarvensis* and sugar substitute *Stevia rebaudiana* have been introduced in the garden.

Medicinal crops *Linum usitatissimum* & *Cuminum cyminum* registered good yield demonstrating that wide range of commercial crops can be grown successfully at the garden.

The proposal already been taken by the N.I.H authority to cultivate, nurturing and utilizing some medicinal herbs in relation to manufacturing mother tincture for institute's own use and marketing. For this purpose one horticulturist will be appointed very soon.

For beautification of herbal garden one small flower garden adjacent of main entrance is well maintained. One peripheral OPD is running once in a week (Friday) in this Herb garden premises, more than 100 patients are attending for homeopathy treatment.

A project proposal has been prepared after consultation with Bdhan Chandra Krishi Viswavidyalay and submitted to the Director, NIH for approval.



LIST OF OFFICIALS

ADMINISTRATIVE

ACADEMIC

HOSPITAL

ADMINISTRATION [As on 31.03.2016]

- | | | |
|----|-------------------------|------------------------|
| 1. | Prof. (Dr.) S. K. Nanda | Director |
| 2. | Mr. Joy Mukherjee | Administrative Officer |

ADMINISTRATION [As on 31.03.2017]

- | | | |
|----|-------------------------|----------------------------|
| 1. | Prof.(Dr.) S.K. Nanda | Director |
| 2. | Dr. L.N. Behera | Administrative Officer I/C |
| 3. | Mr. B.B. Chatterjee | Accounts Officer |
| 4. | Mr. Shyamalendu Bhowmik | Office Superintendant |
| 5. | Dr. L.N.Behera | Academic I/C |

RIGHT TO INFORMATION

- | | | |
|----|--------------------------------------|-----------------------|
| 1. | Appellate Authority | Prof.(Dr.) S.K. Nanda |
| 2. | Central Public Information Officer | Dr.A.Sheeburman |
| 3. | Assistant Public Information Officer | Dr. Syed Afsar Ali |

TEACHING FACULTY**Department of Anatomy**

- | | | |
|----|--|------------------|
| 1. | Prof. (Dr.) Goutam Ash, BHMS, MD (Hom) | Professor & Head |
| 2. | Dr. Kalasapakam Vijay Ananth,
BHMS, MD (Hom.) | Lecturer |

Department of Physiology & Biochemistry

- | | | |
|----|--|--------------------|
| 1. | Dr. A. K. Chowdhury, MBBS, DTM&H,
MD, FCCP, PGDHA | Reader & In-charge |
| 2. | Dr. Shishir Kumar Singh, BHMS, MD (Hom) | Lecturer |

Department of Organon of Medicine, Chronic Diseases, Homeopathic Philosophy & Medicine

- | | | |
|----|--|--------------------|
| 1. | Dr. Subhas Singh – BHMS, MD (Hom) | Reader & In-charge |
| 2. | Dr. Indrani Chakrabarti – BHMS, MD (Hom) | Lecturer |
| 3. | Dr. Gobind Narayan Gupta – BHMS,
MD (Hom) | Lecturer |
| 4. | Dr. Sayed Afsar Ali– BHMS, MD (Hom) | Lecturer |

Department of Materia Medica

- | | | |
|----|---|-----------------------|
| 1. | Prof.(Dr.) Abhijit Chattopadhyay, BHMS,
MD (Hom) | Professor & In-charge |
| 2. | Dr. U. Uchat – BHMS, MD (Hom) | Reader |
| 3. | Dr. Chintamani Nayak, – BHMS, MD (Hom) | Lecturer |
| 4. | Dr. Swapan Paul– BHMS, MD (Hom) | Lecturer |
| 5. | Dr. Pratima Paul– BHMS, MD (Hom) | Lecturer |

Department of Homoeopathic Repertory

- | | | |
|----|-------------------------------------|----------------------|
| 1. | Dr. Lokanath Behra, BHMS, MD (Hom) | Lecturer & In-charge |
| 2. | Dr. Jitendra Kumar - BHMS, MD (Hom) | Lecturer |

Department of Pharmacy

- | | | |
|----|---|------------------|
| 1. | Prof.(Dr.) Dilip Panakkada, BSc, BHMS, PG Dip. EDP & CM, MD (Hom) | Professor & Head |
| 2. | Dr. Gitasri Pal, BHMS, MD (Hom) | Reader |
| 3. | Dr. Manoharan Raja, BHMS, MD (Hom) | Lecturer |

Department of Practice of Medicine and Pediatrics

- | | | |
|----|-------------------------------------|-----------------|
| 1. | Prof. (Dr.) D Basu, MBBS, PhD | Professor & HOD |
| 2. | Dr. Gautam Pal, BHMS, MD (Hom) | Lecturer |
| 3. | Dr. Subhas Chowdhary BHMS, MD (Hom) | Lecturer |

Department of Paediatrics (PG)

- | | | |
|----|---------------------------------------|-----------------------|
| 1. | Prof.(Dr.) Gautam Ash, BHMS, MD (Hom) | Professor & In-charge |
|----|---------------------------------------|-----------------------|

Department of Surgery

- | | | |
|----|---------------------------------------|----------|
| 1. | Dr. Ram Krishna Ghosh, BHMS, MD (Hom) | Lecturer |
|----|---------------------------------------|----------|

Department of Obstetrics & Gynaecology

- | | | |
|----|------------------------------------|----------|
| 1. | Dr. Ompriya Mishra, BHMS, MD (Hom) | Lecturer |
|----|------------------------------------|----------|

Department of Community Medicine

- | | | |
|----|-----------------------------------|----------|
| 1. | Dr. Prasanta Rath, BHMS, MD (Hom) | Lecturer |
|----|-----------------------------------|----------|

Department of Forensic & State Medicine

- | | | |
|----|--|--------------------|
| 1. | Dr. S.K. Nanda, BHMS, MBA, MD (Hom) | Professor |
| 2. | Dr. Avijit Shee Burman, BHMS, MD (Hom) | Reader & In-charge |

Department of Pathology

- | | | |
|----|-----------------------------------|----------------------|
| 1. | Dr. Kumaravel V. , BHMS, MD (Hom) | Lecturer & In-charge |
|----|-----------------------------------|----------------------|

Library & Information services

- | | | |
|----|--|--------------------------------------|
| 1. | Prof. (Dr.) Gautam Ash, BHMS, MD (Hom) | Library & Information Officer I/C |
| 2. | Mr. Sandip Kumar Singh; MLISc; M.Phil (Lib. & Inf. Sc); PGDLIM(TISS); UGC- NET | Asstt. Library & Information Officer |
| 3. | Mrs. Mousumi Halder, MA, BEd, BLISc, MLISc | Library & Information Assistant |
| 4. | Mr. G.K. Sarkhel, MCom, BLISc, ADISc (DRTC) | Library & Information Assistant |

- | | | |
|----|---|---------------------------------|
| 5. | Mr. N. K. Mandal, MCom, BEd, BLISc, MLISc - | Library & Information Assistant |
|----|---|---------------------------------|

RESEARCH WING

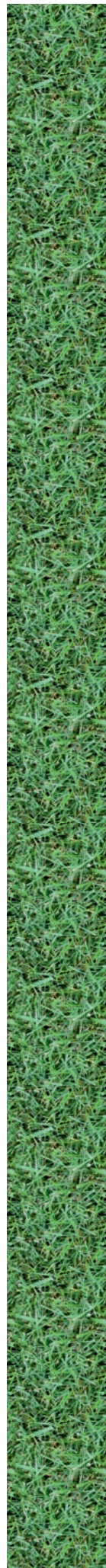
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|----|---|---------------|
| 1. | Dr. D. N. Kalyani, BSc, DMS, Dip. NIH, MD (Hom) | ARO (Medical) |
|----|---|---------------|

HOSPITAL

- | | | |
|----|--|--|
| 1. | Dr. U. K. Mondal, DMS, Dip. NIH, MD (Hom) | RMO (S), Deputy Medical Superintendent I/C |
| 2. | Dr. Lalith Singh, MD (Hom) | RMO |
| 3. | Dr. T. Austin Jose, MD (Hom) | RMO |
| 4. | Dr. P. Sharma, BHMS, MD (Hom) | Medical Officer |
| 5. | Dr. T.K. Sarkar, BSc, BHMS, PGDHHM, MD (Hom) | Medical Officer |
| 6. | Dr. Priyadarshini, BHMS | Medical Officer |

STORE & MAINTENANCE

- | | | |
|----|--|---------------------------------|
| 1. | Dr. Avijit Shee Burman, BHMS, MD (Hom) | Store & Maintenance Officer I/C |
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TABLES

ACADEMIC (T1-T3)

HOSPITAL DATA (T-4 - T8)

ACADEMIC**Table - 1****DETAILS OF Dip. NIH STUDENTS PASSED OUT FROM NIH,
KOLKATA FROM 1977 TO 1994**

SL. No.	BATCH No.	Session	Students Admitted	Students Passed out
1.	1st	1977-79	16	12
2.	2nd	1978-80	16	12
3.	3rd	1979-81	16	14
4.	4th	1980-82	16	16
5.	5th	1981-83	16	16
6.	6th	1982-84	16	16
7.	7th	1983-85	16	16
8.	8th	1985-87	25	24
9.	9th	1986-88	25	25
10.	10th	1988-90	25	25
11.	10th	1989-91	25	25
12.	12th	1992-94	25	25
Total			237	226

Table - 2

DETAILS OF BHMS COURSE AS ON 31-03-2017

Table - 2A

			1987 -88	90 -91	91 -92	92 -93	93 -94	94 -95	95 -96	96 -97	97 -98	98 -99	99 -00	2000 -01	01 -02	02 -03	03 -04
		BATCH	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14th	15th
1		STUDENTS ADMITTED	22	49	36	41	46	45	45	44	49	50	50	50	50	50	49
	a)	Male	17	37	29	29	36	29	33	33	39	34	32	36	34	31	40
	b)	Female	5	12	7	12	10	16	12	11	10	16	18	14	16	19	9
	(i)	General	20	43	33	28	36	34	35	32	30	37	33	31	34	37	13
	(ii)	SC	2	6	1	10	6	3	5	5	4	3	3	4	8	7	9
	(iii)	ST	0	0	2	3	4	6	4	4	4	4	5	4	4	5	7
	(iv)	OBC	0	0	0	0	0	2	1	3	11	7	8	11	4	1	19
	(v)	Nominated	0	0	10	11	10	10	11	9	10	8	9	11	8	9	10
	(vi)	Foreign Students	0	0	1	0	0	0	0	0	0	0	1	0	1	1	1
2		DROP OUT	5	9	9	6	5	8	9	6	9	12	6	6	13	9	5
3		COURSE COMPLETED	17	40	27	35	41	37	36	38	40	38	44	44	37	36	44
4		COURSE CONTINUING	0	0	0	0	0	0	0	0	0	0	0	0	0	05	0
5	(i)	Students From WB	21	41	18	18	17	26	21	21	27	36	13	20	17	20	9
	(ii)	Students From outside WB	1	8	18	23	29	19	24	23	22	14	37	30	33	30	40

Table - 2B

			04-05 16th	05-06 17th	06-07 18th	07-08 19th	08-09 20th	09-10 21st	10-11 22nd	11-12 23rd	12-13 24th	13-14 25th	14-15 26th	15-16 27th	16-17 28th
1		STUDENTS ADMITTED	50	47	50	50	46	76	86	88	91	92	89	82	84
	a)	Male	42	32	32	33	24	51	39	40	38	44	45	24	39
	b)	Female	8	15	18	17	22	25	47	48	53	48	44	57	45
	(i)	General	30	24	32	35	40	27	28	33	40	28	36	31	33
	(ii)	SC	11	09	09	06	01	10	09	09	11	12	11	8	10
	(iii)	ST	4	06	06	07	05	02	04	05	10	05	5	5	4
	(iv)	OBC	7	08	03	02	00	14	20	17	29	26	19	16	17
	(v)	Nominated	11	13	12	11	12	10	11	10	9	11	10	18	12
	(vi)	Foreign Students	01	03	03	01	08	13	14	14	10	09	8	0	8
2		DROP OUT	02	08	03	03	00	00	01	00	00	00	1	1	2
3		COURSE COMPLETED	47	40	47	45	44	68	59	59	0	0	0	0	0
4		COURSE CONTINUING	0	0	0	0	0	0	26	88	91	90	88	81	84
5	(i)	Students From WB	4	06	07	05	04	22	22	35	47	43	41	23	33
	(ii)	Students From outside WB	46	41	43	45	42	54	64	53	44	49	47	59	51

Table - 2C

**DETAILS OF BHMS STUDENTS (NOMINEE & FOREIGN NATIONALS)
AT NIH, KOLKATA**

	1987 -88	90 -91	91 -92	92 -93	93 -94	94 -95	95 -96	96 -97	97 -98	98 -99	99 -00	2000 -01	01 -02	02 -03	03 -04
BATCH	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14th	15th
NOMINATED	0	0	10	11	10	10	11	9	10	8	9	11	8	9	10
FOREIGN STUDENTS	0	0	1	0	0	0	0	0	0	0	1	0	1	1	1

	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
BATCH	16th	17th	18th	19th	20th	21st	22nd	23rd	24th	25th	26th	27th	28th
NOMINATED	11	13	12	11	12	10	11	10	9	11	10	11	12
FOREIGN STUDENTS	1	03	03	01	08	136	14	14	10	9	8	5	8

Table - 3A
DETAILS OF M.D. (HOM) STUDENTS AS ON 31.03.17 AT NIH, KOLKATA

SL. NO.	BATCH/SESSION	STUDENTS ADMITTED					COURSE COMPLETED	COURSE CONTINUING	DROPE OUT	STUDENTS OF W.B.	STUDENTS OF OUTSIDE W.B.
		MALE	FEMALE	SC/ST	GENERAL	TOTAL					
1	1ST/1998-2001	15	03	01	17	18	15	-	03	17	01
	Materia Medica	06	-	01	05	06	06	-	-	06	-
	Organon	04	02	-	06	06	05	-	01	05	01
	Repertory	05	01	-	06	06	04	-	02	06	-
2	2nd/1999-2002	14	04	01	17	18	17	01*	-	14	04
	Materia Medica	04	02	01	05	06	06	-	-	06	-
	Organon	05	01	-	06	06	05	01	-	05	01
	Repertory	05	01	-	06	06	06	-	-	03	03
3	3rd /2000-2003	15	03	-	18	18	15	-	03	13	05
	Materia Medica	06	-	-	06	06	05	-	01	04	02
	Organon	04	02	-	06	04	04	01	01	03	03
	Repertory	05	01	-	06	06	06	-	-	06	-
4	4th/2001-2004	05	-	01	04	05	05	-	-	05	-
	Materia Medica	05	-	01	04	05	05	-	-	05	-
	Organon	-	-	-	-	-	-	-	-	-	-
	Repertory	-	-	-	-	-	-	-	-	-	-
5	5th /2002-2005	13	05	01	17	18	17	-	01	15	03
	Materia Medica	04	02	01	05	06	06	-	-	06	-
	Organon	05	01	-	06	06	06	-	-	03	03
	Repertory	04	02	-	06	06	05	-	01	06	-
6	6th /2004-2007	14	04	06	12	18	17	-	01	15	03
	Materia Medica	05	01	02*	04	06	06	-	-	06	-
	Organon	04	02	03	03	06	06	-	-	04	02
	Repertory	05	01	01	05	06	05	-	01	05	01
7	7th/2005-2008	15	02	07	10	17	17	-	-	09	08
	Materia Medica	04	01	02	03	05	05	-	-	03	02
	Organon	05	01	02	04	06	06	-	-	03	03
	Repertory	06	-	03	03	06	06	-	-	03	03
8	8th/2006-2009	14	05	04	15	19	-	18	03	11	08
	Materia Medica	03	03	01	05	06	-	04	02	02	04
	Organon	05	01	01	05	06	-	05	01	04	02
	Repertory	06	01	02	04	07	-	07	-	05	02
9	9th/2007-2010	15	03	02	16	18	0	18	0	12	06
	Materia Medica	05	01	01	05	06	0	06	0	05	01
	Organon	06	0	01	05	06	0	06	0	03	03
	Repertory	04	02	0	06	06	0	06	0	04	02
10	10th/2008-2011	10	6	4	12	16	0	16	0	10	6
	Materia Medica	5	1	2	4	6	0	6	0	4	2
	Organon	3	2	1	4	5	0	5	0	3	2
	Repertory	2	3	1	4	5	0	5	0	3	2
11	11th/2009-2012	15	06	4	17	21	0	21	0	08	13
	Materia Medica	03	02	01	04	05	0	05	0	02	03
	Organon	05	01	02	04	06	0	06	0	03	03
	Repertory	01	03	01	03	04	0	04	0	0	04
	Paediatrics	03	0	0	03	03	0	03	0	01	02
	Practice of Medicine	03	0	0	03	03	0	03	0	02	01

#One student from 5th batch re-admitted in 8th batch

*One student from 2nd batch re-admitted in 5th batch

Table - 3B
DETAILS OF M.D. (HOM) STUDENTS AS ON 31.03.17 AT NIH, KOLKATA

SL. NO.	BATCH/ SESSION	STUDENTS ADMITTED															COURSE COMPLETED	COURSE CONTINUING	DROPPED OUT	STUDENTS OF W.B.	STUDENTS OF OUTSIDE W.B.
		GEN.		SC		ST		OBC		Ph.		BIMSTEC		TOTAL							
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total					
12	12th/2010-2013									-	-	-	-								
	Homoeopathic Materia Medica	2	2	-	1	0	-	-	1	-	-	-	-	2	4	6	-	6	-	5	1
	Homoeopathic Pharmacy	2	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	2	-	2	-
	Organon of Medicine	3	-	2	-	-	-	-	-	-	-	-	-	5	-	5	-	5	-	4	1
	Paediatrics	3	-	-	-	-	-	-	-	-	-	-	-	3	-	3	-	3	-	1	2
	Practice of Medicine	-	2	-	-	-	-	1	-	-	-	-	-	1	2	3	-	3	-	2	1
	Repertory	-	4	1	-	-	-	1	-	-	-	-	-	2	4	6	-	6	-	2	4
	Grand Total	10	8	3	1	-	-	2	1	-	-	-	-	15	10	25	-	25	-	16	09
13	13th/2011-2014																				
	Homoeopathic Materia Medica	2	3	-	-	1	-	1	1	-	-	One seat vacant		4	4	8	-	-	-	4	4
	Homoeopathic Pharmacy	1	-	1	-	-	-	-	-	-	-	-	1	2	1	3	-	-	-	2	1
	Organon of Medicine	4	1	2	-	-	-	2	-	-	-	-	-	8	1	9	-	-	-	4	5
	Paediatrics	-	-	1	-	-	-	1	1	-	-	-	-	2	1	3	-	-	-	1	2
	Practice of Medicine	1	-	-	1	-	-	1	-	-	-	-	-	2	1	3	-	-	-	1	2
	Repertory	-	3	-	1	-	1	3	-	-	1	-	-	3	6	9	-	-	-	2	7
	Grand Total	8	7	4	2	1	1	8	2	-	1	-	1	21	14	35	-	-	-	14	21
14	14th/2012-2015																				
	Homoeopathic Materia Medica	4	-	1	-	-	-	-	-	2	1	-	-	7	1	8					
	Homoeopathic Pharmacy	-	1	-	-	1	-	-	-	1	-	-	-	2	1	3					
	Organon of Medicine	3	1	1	1	-	2	-	-	-	1	-	-	4	5	9					
	Paediatrics	1	-	1	-	-	-	1	-	-	-	-	-	2	1	3					
	Practice of Medicine	1	1	-	-	-	-	-	-	1	-	-	-	2	1	3					
	Repertory	2	2	1	-	-	-	-	-	3	-	-	-	6	2	8					
	Grand Total	11	5	4	1	1	2	1	-	7	2	-	-	24	10	34					
# One seat in the Department of Materia Medica and Repertory are vacant as on 30-01-2013.																					

One seat in the Department of Materia Medica and Repertory are vacant as on 30-01-2013.

Table - 3C
DETAILS OF M.D. (HOM) STUDENTS AS ON 31.03.17 AT NIH, KOLKATA

SL. NO.	BATCH/ SESSION	STUDENTS ADMITTED																COURSE COMPLETED	COURSE CONTINUING	DROPE OUT	STUDENTS OF W.B.	STUDENTS OF OUTSIDE W.B.
		GEN.		SC		ST		OBC		Ph.		BIMSTEC		TOTAL								
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total						
15	15th/2013-2016									-	-	-	-									
	Homoeopathic Materia Medica	1	3	1	1	0	0	2	1	0	0	0	0	4	5	9	0	0	0			
	Homoeopathic Pharmacy	0	0	1	0	0	0	2	0	0	0	0	0	1	2	3	0	0	0			
	Organon of Medicine	3	2	1	0	0	0	2	1	0	0	0	0	6	3	9	0	0	0			
	Paediatrics	0	2	0	0	0	0	1	0	0	0	0	0	1	2	3	0	0	0			
	Practice of Medicine	1	0	0	0	0	1	0	0	0	0	1*	0	2	1	3	0	0	0			
	Repertory	2	1*	0	1	1	1	2	0	0	0	0	1	5	4	9	0	0	1			
	Grand Total	7	8	3	2	1	2	9	2	0	0	0	1	21	13	34						
● 1 seat in OBC Male Department of Organon not admitted ● 1 seat in BIMSTEC is vacant																						
16	16th/2014-2017									-	-	-	-									
	Homoeopathic Materia Medica	1	3	0	1	1	0	0	1	0	0	0	0	2	5	9	0	0	0			
	Homoeopathic Pharmacy	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0			
	Organon of Medicine	2	1	0	1	0	0	2	1	0	0	0	0	4	3	7	0	0	0			
	Paediatrics	1	0	0	0	0	0	1	0	0	0	0	0	2	0	2	0	0	0			
	Practice of Medicine	0	1	1	0	0	0	0	1	0	0	0	0	1	2	3	0	0	0			
	Repertory	1	2	0	1	1	0	0	2	0	0	0	0	2	5	7	0	0	0			
	Grand Total	6	8	1	3	2	0	3	5	0	0	0	0	12	16	28						
# 3 Male candidates and 3 Female candidates admitted as Central Govt. Nominee.																						
17	17th/2015-2018									-	-	-	-									
	Homoeopathic Materia Medica	3	1	1	0	0	1	1	1	0	0	0	0	5	3	8	0	8	0			
	Homoeopathic Pharmacy	1	0	0	0	0	1	0	1	0	0	0	0	1	2	3	0	3	0			
	Organon of Medicine	5	1	0	1	0	0	1	1	0	0	0	0	6	3	9	0	8	1			
	Paediatrics	0	0	0	1	0	1	1	0	0	0	0	0	1	2	3	0	3	0			
	Practice of Medicine	1	0	0	0	0	0	0	1	0	0	0	0	1	1	2	0	2	0			
	Repertory	5	0	1	0	0	0	1	1	1	0	0	0	8	1	9	0	9	0			
	Grand Total	15	2	2	2	0	3	4	5	1	0	0	0	22	12	34		33	1			
● 1 seat in Materia Medica& 1 seat in Practice of Medicine in vacant due to non-availability of BIMSTEC candidate																						

Table - 3C
DETAILS OF M.D. (HOM) STUDENTS AS ON 31.03.17 AT NIH, KOLKATA

SL. NO.	BATCH/ SESSION	STUDENTS ADMITTED															COURSE COMPLETED	COURSE CONTINUING	DROPE OUT	STUDENTS OF W.B.	STUDENTS OF OUTSIDE W.B.
		GEN.		SC		ST		OBC		Ph.		BIMSTEC		TOTAL							
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total					
15	18th/2016-2019									-	-	-	-								
	Homoeopathic Materia Medica	0	3	1	0	0	0	1	1	0	0	0	0	2	4	6	0	6	0		
	Homoeopathic Pharmacy	0	0	0	1	0	0	2	0	0	0	0	0	2	1	3	0	3	0		
	Organon of Medicine	2	1	0	0	0		2	2	0	0	0	0	4	3	7	0	7	0		
	Paediatrics	0	1	0	0	0	1	0	0	0	0	0	1	0	3	3	0	3	0		
	Practice of Medicine	0	0	1	0	0	1	0	0	0	0	0	0	2	0	2	0	2	0		
	Repertory	0	1	0	2	0		1	3	0	0	0	0	1	6	7	0	7	0		
	Grand Total	2	6	2	3	0	2	6	6	0	0	0	1	11	17	28	0	28	0		
- CGN (Private) 2 Female in Repertory , 1 Female in Materia Medica & 1 Female in Materia Medica - CGN (In Service) 1 Male in Organon, 1 Male in Materia Medica & 1 Male in Practice of Medicine 1 BIMSTEC seat is vacant																					

HOSPITAL

Table-4
PATIENTS REGISTRATION RECORDS FROM 1ST APRIL 2016 TO 31ST MARCH 2017
IN O.P.D & IPD

MONTH	MONTHLY O.P.D PATIENTS			MONTHLY I.P.D. PATIENT RECORDS					
	SALT LAKE	KALYANI	TOTAL	ADMI- SSION	DIS- CHARGE	EXPIRE	BED Occupancy	Total Bed	% of Bed Occupancy
APRIL '16	22199	400	22599	77	78	0	1628	3000	54.27
MAY'16	30664	356	31020	74	85	0	1741	3100	56.16
JUNE'16	24811	339	25150	88	74	0	1756	3000	58.53
JULY'16	28683	628	29311	76	82	0	1765	3100	56.94
AUG'16	30748	392	31140	75	75	0	1744	3100	56.26
SEP'16	30466	331	30797	64	65	1	1538	3000	51.27
OCT'16	25564	294	25858	65	67	0	1050	3100	33.87
NOV'16	27703	389	28092	74	76	0	1327	3000	44.23
DEC'16	27954	438	28392	68	68	0	1439	3100	46.42
JAN'17	25244	264	25508	75	68	0	1475	3100	47.58
FEB'17	26427	334	26761	67	69	1	1460	2800	52.14
MAR'17	29440	499	29939	60	54	0	1264	3100	40.77
GRAND TOTAL	329903	4664	334567	863	861	2	18187	36500	49.83

Table-5
LABORATORY MEDICINE DIVISION [PATHOLOGY]
ANNUAL REPORT OF HAEMATOLOGY & CLINICAL PATHOLOGY
FROM APRIL 2016 TO MARCH 2017

SL.NO.	INVESTIGATIONS	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEP 2016	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	TOTAL
1	HAEMOGLOBIN [Hb%]	158	210	155	183	227	184	134	157	13	1	0	0	1422
2	TOTAL COUNT [TC]	211	326	237	260	371	306	219	246	23	1	0	0	2200
3	DIFFERENTIAL COUNT [DC]	154	199	147	174	221	177	132	153	13	1	2	12	1385
4	E.S.R.	152	202	147	174	220	178	130	153	14	2	5	17	1394
5	B.T. / C.T.	6	6	8	9	11	2	4	2	5	6	8	5	72
6	PCV / MCV / MCH / MCHC	28	61	45	41	66	56	40	44	5	0	0	0	386
7	MALARIAL PARASITE [MP]	2	2	3	6	11	10	2	6	1	2	1	2	48
8	MICROFILARIA [MF]	0	0	0	0	0	0	0	0	0	0	0	0	0
9	BLOOD GROUP / Rh	0	4	2	2	2	0	3	2	5	2	1	2	25
10	STOOL	8	22	22	8	7	8	4	8	5	11	4	6	113
11	URINE	36	35	45	32	45	38	30	26	26	27	31	36	407
12	SPUTUM	3	6	6	9	9	6	2	1	12	3	13	12	82
13	URINE FOR PREGNANCY TEST	1	0	1	0	0	1	0	0	0	0	0	1	4
14	MANTOUX TEST	1	0	2	0	0	0	0	1	1	0	0	2	7
15	DENGUE (IgG/IgM/NS1)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXAM. DONE		760	1073	820	898	1190	966	700	799	123	56	65	95	7545
TOTAL I.P.D. PATIENTS		63	60	69	56	82	49	49	53	26	26	29	45	607
TOTAL O.P.D. PATIENTS		116	183	125	153	190	170	109	135	37	23	33	30	1304
TOTAL NO. OF PATIENTS		179	243	194	209	272	219	158	188	63	49	62	75	1911
TOTAL FREE PATIENTS		17	22	28	34	52	42	17	29	7	4	6	7	265
TOTAL PAY PATIENTS		162	221	166	175	220	177	141	159	56	45	56	68	1646
TOTAL FREE Patients Rs.		520	800	865	1400	2190	2050	780	840	230	50	90	150	9965
TOTAL PAY PATIENTS Rs.		4735	7540	5565	5470	7075	5615	4850	5115	1215	550	930	1210	49870

Table-6

**LABORATORY MEDICINE DIVISION [BIO-CHEMISTRY]
ANNUAL REPORT OF CLINICAL BIO-CHEMISTRY
FROM APRIL 2016 TO MARCH 2017**

SL. NO.	INVESTIGATIONS	UNIT	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEP 2016	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	TOTAL
1	SERUM GLUCOSE	mg/dl	182	304	184	276	210	252	181	227	184	189	257	215	2661
2	SERUM UREA	mg/dl	36	58	72	60	50	47	41	41	22	37	41	40	545
3	SERUM CREATININE	mg/dl	42	60	72	60	51	51	41	41	22	37	44	43	564
4	SERUM URIC ACID	mg/dl	32	79	54	54	58	62	40	44	25	43	35	42	568
5	SERUM BILIRUBIN	mg/dl	102	141	129	114	135	102	75	102	60	84	48	111	1203
6	SERUM PROTEIN	gm/dl	30	42	39	37	35	32	25	32	19	27	13	37	368
7	SERUM ALBUMIN	gm/dl	30	42	40	37	35	32	25	31	19	27	13	34	365
8	SERUM GLOBULIN	gm/dl	304	2	4037	35	32	25	31	19	27	13	34	365	
9	SERUM AST (S.G.O.T.)	IU/L	31	42	39	37	36	30	25	35	19	29	13	34	370
10	SERUM ALT (S.G.P.T)	IU/L	30	42	40	37	36	30	25	35	19	29	13	34	370
11	A/G Ratio	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	SERUM ALKALINE PHOSPHATASE	IU/L	30	40	40	36	35	30	25	32	19	29	13	34	363
14	SERUM CHOLESTEROL	mg/dl	7	62	42	50	46	52	37	44	32	49	23	62	506
15	SERUM TRIGLYCERIDE	mg/dl	46	62	42	49	46	52	37	44	32	49	23	62	544
16	SERUM HDL	mg/dl	46	61	39	48	44	50	37	43	30	48	21	61	528
17	SERUM VLDL		46	61	39	48	44	50	37	43	30	48	21	61	528
18	SERUM LDL	mg/dl	4671	96	39	48	44	50	36	43	30	48	21	61	5187
19	TOTAL TRI- IODOTHYRO- NINE (T ₃)	ng/dl	71	96	69	94	90	87	67	64	52	84	71	65	910
20	TOTAL THYROXINE (T ₄)	ug/dl	71	107	69	94	90	87	67	64	52	84	71	65	921
21	THYROID STIMEOLATING HORMONE (TSH)	uIu/ml	76	0	76	109	102	101	76	80	57	89	85	66	917
22	ft4		0		0	0	0			0	0	0	0	0	0
TOTAL EXAM. DONE			5609	1437	1164	1325	1222	1229	922	1076	742	1057	839	1161	17783
O.P.D PATIENT			196	308	186	283	256	266	182	217	165	216	239	228	2742
I.P.D PATIENT			65	57	69	64	45	52	44	59	43	48	56	33	635
TOTAL NO. OF PATIENTS			261	365	255	347	321	318	226	276	208	264	295	261	3397
FREE PATIENT			30	33	34	45	38	38	18	31	26	18	39	31	381
PAY PATIENT			231	332	211	302	283	280	208	245	182	246	256	230	3006
FREE AMOUNT			4760	5510	7290	7710	4790	5500	2980	3210	3230	2380	6110	5020	58490
PAY AMOUNT			21675	33565	21285	28485	34375	27590	20175	15820	16895	24595	19100	24710	288270
TOTAL AMOUNT (Rs)			26435	39075	28575	36195	39165	33090	23155	19030	20125	26975	25210	29730	346760

Table - 7**INVESTIGATION RECORDS IN THE YEAR (APR-16 TO MAR-17)**

MONTH	LABORATORY		CARDIOLOGY DIVISION			RADIOLOGY DIVISION		
	BIOCHE MISTRY	PATHOLOGY	ECG	HOLTER MONITORING	PFT	X-RAY	USG	HSG
APRIL'16	1025	760	73	0	4	376	76	0
MAY'16	1497	1073	81	0	0	443	70	1
JUNE'16	1164	820	58	0	6	403	56	0
JULY'16	1325	898	63	0	1	570	60	0
AUG'16	940	1190	86	0	1	559	67	0
SEP'16	1229	966	71	0	1	485	53	0
OCT'16	896	700	52	0	0	414	60	0
NOV'16	1076	799	51	0	0	468	60	0
DEC'16	742	123	52	0	2	382	62	0
JAN'17	1057	56	64	0	3	320	24	0
FEB'17	839	65	85	0	6	399	0	0
MAR'17	1161	96	76	1	10	15	52	0
TOTAL	12951	7546	812	1	34	4834	640	1

Table - 8**Operation Theatre: YEARLY REPORT FROM APRIL 2016 to MARCH 2017**

OPERATIONS	NUMBER
● Total Operations conducted	3
● General Surgeries	Nil
● Gynaecological	3

ACCOUNTS 2016-17

Separate Audit Report

General Fund

General Provident Fund

Contributory Provident Fund

Pension Fund

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the National Institute of Homoeopathy, Kolkata for the year ended 31 March 2017

We have audited the attached Balance Sheet of the National Institute of Homoeopathy, Kolkata as at 31 March 2017, the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section-20(1) of the Comptroller and Auditor General's (Duties, Power and Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2017-18. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection R'eports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii. The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance, Government of India.
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Institute as required in so far as it appears from our examination of books.
 - iv. We further report that

Comments on Accounts:

A. Balance Sheet

1.1 Assets

1.1.1 Fixed Assets (Schedule-8) ₹ 45.14 crore

- (i) The above head was understated by ₹ 4.61 lakh as the Library Books (₹ 4.17 lakh), Furniture & Fixture (₹ 0.19 lakh) and Laboratory Equipments (₹ 0.25 lakh) were not booked in Accounts though those were acquired during the year 2016-17. Even no Provision for liability in respect of the above mentioned assets were made during the year 2016-17. This further resulted in understatement of Current Liabilities and Provision by ₹ 4.61 lakh.
- (ii) The above head was understated by an amount of ₹ 2706.49 lakh as the advances paid to NPCCL and CPWD (including current year's advance amount of ₹ 389.06 lakh) had not been shown as adjusted although the whole construction works (Academic cum Library Building (₹ 2653.16 lakh), Hospital Extension Building (₹ 50.00 lakh) and Pathway to New Academic Building (₹ 3.33 lakh) had been completed at the end of September 2016. Due to non-inclusion of the completed works of Academic cum Library Building, Hospital Extension Building and Pathway to New Academic Building with the main head of Building, Fixed Assets remained understated. The Institute had kept the value of construction works under Works-in-Progress (₹ 999.61 lakh) and as

advance of ₹ 1706.88 lakh. Non-inclusion of completed works with the value of Fixed Assets (Building) resulted in overstatement of Current Assets. Loans and Advances by ₹ 1706.88 lakh and Works-in- Progress by ₹ 999.61 lakh.

B. Income & Expenditure Accounts

2.1 Expenditure

2.1.1 Depreciation (Sch-8): ₹ 403.33 lakh

The above head was understated by ₹ 271.96 lakh due to the following:

- (i) Non-charging of depreciation of ₹ 1.31 lakh (₹ 1.25 lakh on Library Book (₹ 4.17*60%/2), ₹ 0.01 lakh on Furniture & Fixture (₹ 0.19*10%/2) and ₹ 0.05 lakh on Laboratory Equipments (₹ 0.25*40%/2) on the Fixed Assets worth ₹ 4.61 lakh (Library Books ₹ 4.17 lakh, Furniture & Fixture ₹ 0.19 lakh and Laboratory Equipments ₹ 0.25 lakh) acquired during the year but not included with Fixed Assets.
- (ii) Non-charging of depreciation of ₹ 270.65 lakh on the completed and put to use of the works of Buildings worth ₹ 2706.49 lakh.

This further resulted in overstatement of Excess of Income over Expenditure by ₹ 271.96 lakh.

2.2 Income

2.2.1 Fees/ Subscription (Schedule-14) ₹ 149.08 lakh

The above head was overstated by ₹ 15.20 lakh as the amount of Caution Money collected along with the Admission Fee was exhibited as Receipt/Income of the Institute. Since Caution Money is refundable to the students, the amount of Caution Money should have been booked under the head Current Liabilities and Provision instead of showing the amount as Receipt/Income of the Institute. This had further resulted in overstatement of Excess of Income over Expenditure by ₹ 15.20 lakh.

C. Provident Fund Account

3.1 Corpus/Capital Fund - GPF

The above head was understated by ₹ 27.76 lakh due to transfer of ₹ 37.54 lakh instead of transfer of ₹ 9.78 lakh from the Corpus Fund (GPF) to the Member Fund. This excess transfer (₹ 27.76 lakh) had further resulted in overstatement of Member Fund by ₹ 27.76 lakh.

3.2 GPF-Current Assets: Accrued Interest-₹ 62.43 lakh

The above head was overstated by ₹ 27.16 lakh due to non-deduction of accrued interest on receipt of matured Fixed Deposits of ₹ 605.81 lakh. The Institute had also not deducted receipt of accrued interest of ₹ 0.18 lakh (₹ 0.17 lakh on matured FED No.33210 and ₹ 0.01 lakh on matured FED No.33292). Non-deduction of accrued interest had resulted in overstatement of both Current Assets and Capital Fund by ₹ 27.34 lakh at the end of 2016- 17.

3.3 The amount on Term Deposit under Cash at bank in the balance sheet of GP Fund account was exhibited as ₹ 568.74 lakh. But the Investment certificate in respect of Term deposits had shown the amount of ₹ 605.51 lakh. Thus there was a discrepancy of ₹ 36.77 lakh which needs to be reconciled.

3.4 Contributory Provident Fund

- i) Accrued Interest on Term Deposit of Contributory Provident Fund (C.P.Fund) was exhibited as ₹ 2.45 lakh in the Balance Sheet of C P Fund. But in the Interest certificate of C P Fund the amount was shown as ₹ 1.69 lakh. Thus there was a discrepancy of ₹ 0.76 lakh which needs to be reconciled.
- ii) The amount on Term Deposit under Cash at bank in the Balance Sheet of C P Fund account was exhibited as ₹ 32.18 lakh. But the Investment certificates of term deposit of C P Fund had shown the amount of ₹ 32.55 lakh. Thus there was a discrepancy of ₹ 0.37 lakh which needs to be reconciled.

- 3.5 Receipts and Payments of Pension Fund exhibited receipt of fund of ₹ 186.00 lakh from General Fund Account where as no such payment was exhibited in the Receipts and Payments Account of General Fund. The discrepancy needs to be settled.

D General

- 4.1 The Institute in its 'Significant Accounting Policies' (Schedule-24) appended with Main Balance Sheet disclosed that retirement benefits of the employees have been accounted for on cash basis. However, as per instructions of the Common Format of Accounts, the retirement benefits needs to be reflected on actuarial basis. Despite mention in previous years' Audit Report, the Institute had not taken any corrective action to this effect.

E Grants-in-Aid:

The Institute is financed by the grants from the Government of India. During the year 2016-17, the institute had received total grants of ₹ 3517.00 lakh (Plan ₹ 3167.00 and Non- Plan ₹ 350.00 lakh). Out of the total grant received, the Institute had utilized ₹ 2627.66 lakh (Plan ₹ 2375.75 lakh and Non Plan ₹ 251.91 lakh) resulting in net unspent balance of ₹ 889.34 lakh (Plan ₹ 791.25 lakh and Non Plan ₹ 98.09 lakh).

F Net Effect:

Net impact of the comments given in the preceding paragraphs is that both the Assets and Liabilities were understated by ₹ 4.61 lakh as at 31 March 2017 and Excess of Income over Expenditure was overstated by ₹ 287.16 lakh for the year ended 31 March 2017; and, the Assets and Liabilities of the General Provident Fund were overstated by ₹ 27.34 lakh for the year ended 31 March 2017.

G Management Letter

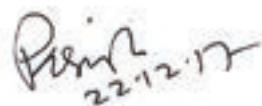
Deficiencies which have not been included in the Audit Report have been brought to the notice of the Director, National Institute of Homeopathy, Kolkata through a Management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India
 - a. In so far as it relates to the Balance Sheet, of the state of affairs of the National Institute of Homoeopathy, Kolkata, as at 31 March 2017 and
 - b. In so far as it relates to Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of the C&AG of India

Place:-Kolkata

Date : 22-12-17



(P. K. Singh)
Director General of Audit
Central :: Kolkata

NATIONAL INSTITUTE OF HOMOEOPATHY
BLOCK - GE, SECTOR - III, SALT LAKE, KOLKATA - 106

BALANCE SHEET AS AT 31st MARCH 2017

(Amount – Rs.)

Capital Fund and Liabilities	Schedule	Current Year	Previous Year
Capital Fund	1	8522,43,827	7581,40,194
Reserve & Surplus	2	Nil	Nil
Earmarked/Endowment Funds	3	662,65,775	656,09,747
Secured Loans & Borrowings	4	Nil	Nil
Unsecured Loans & Borrowings	5	Nil	Nil
Deferred Credit Liabilities	6	Nil	Nil
Current Liabilities & Provisions	7	207,63,560	185,70,541
TOTAL		9392,73,162	8423,20,482
ASSETS			
Fixed Assets	8	4514,17,052	4893,22,086
Investments - From Earmarked / Endowment Funds	9	Nil	Nil
Investments - Others	10	Nil	Nil
Current Assets, Loans & Advances etc.	11	4878,56,110	3529,98,396
Miscellaneous Expenditure (to the extent not written off or adjusted)		Nil	Nil
TOTAL		9392,73,162	8423,20,482
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		


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Administrative Officer
National Institute of Homoeopathy
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Director
National Institute of Homoeopathy
Block-GE, Sector-III,
Salt Lake, Kolkata - 700 106

NATIONAL INSTITUTE OF HOMOEOPATHY
BLOCK - GE, SECTOR - III, SALT LAKE, KOLKATA - 106

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2017

(Amount – Rs.)

INCOME	Schedule	Current Year	Previous Year
Income form Sales/Services	12	24,03,440	21,64,140
Grants/Subsidies	13	3092,71,375	2273,15,167
Fees/Subscription	14	149,07,725	111,47,510
Income from Investments (Income on Investment from earmarked/ endowment Funds transferred to Funds)	15	Nil	Nil
Income from Royalty, Publication etc.	16	350	950
Interest Earned	17	93,15,140	123,49,648
Other Income	18	2,92,645	2,11,575
Transfer from Corpus Fund for Depreciation		403,33,659	Nil
Increase/(decrease) in Stock of Finished Goods & Works-in-Progress	19	Nil	Nil
TOTAL (A)		3765,24,334	2531,88,990
EXPENDITURE			
Establishment Expenses	20	1398,28,881	1342,34,465
Other Administrative Expenses	21	1044,38,127	945,77,562
Prior Period Expenses	21A	Nil	1018,26,939
Expenditure on Grants, Subsidies etc.	22	Nil	Nil
Interest	23	Nil	Nil
Depreciation (Net Total at the year-end - Corresponding to Schedule 8)		403,33,659	579,18,633
TOTAL (B)		2846,00,667	3885,57,599
Balance being excess of Income over Expenditure (A-B)		919,23,667	(1353,68,609)
Transfer to Special Reserve		Nil	Nil
Transfer to/from General Reserve		Nil	Nil
Balance being Surplus/(Deficit) carried to Capital Fund		919,23,667	(1353,68,609)
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		


Accounts Officer
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Administrative Officer
National Institute of Homoeopathy
Block-GE, Sector-III,
Salt Lake, Kolkata-700 106


Director
National Institute of Homoeopathy
Block-GE, Sector-III,
Salt Lake, Kolkata - 700 106

NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT 31ST MARCH 2017

SCHEDULE 1 - CAPITAL FUND :	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
Balance as at the beginning of the year		758,140,194		785,908,970
Add/ (-)Less : Excess of Income over Expenditure/ Excess of Expenditure Over Income transferred from Income & Expenditure Account		91,923,667		(135,368,609)
		850,063,861		650,540,361
Add : Contributions towards Capital Fund				
<u>Earmarked Fund for Capital Expenditure</u>				
For Advances paid for Capital Expenses	40,085,000		104,915,000	
For Creation of Fixed Assets during the year out of General-Plan Fund	2,428,625	42,513,625	7,684,833	112,599,833
Less : Deduction from Capital Fund		892,577,486		763,140,194
Fund transfer for Depreciation		40,333,659		Nil
Rectification of Opening balances of Endowment Funds		Nil		5,000,000
BALANCE AS AT THE YEAR - END		852,243,827		758,140,194

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2017

	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
SCHEDULE 2 - RESERVE & SURPLUS		Nil		Nil
TOTAL		Nil		Nil


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Administrative Officer
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Director
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NATIONAL INSTITUTE OF HOMOEOPATHY, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT 31ST MARCH 2017

	FUND WISE BREAK UP						Previous Year Total
	General Provident Fund	Contributory Provident Fund	Pension Fund	NPS Fund	Earmarked Fund (Grant for Capital Expenditure	Current Year Total	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS :							
a) <u>Opening Balance of the funds</u>	55,521,127	3,550,276	6,441,717	11,627	85,000	65,609,747	68,159,397
b) <u>Additions to the funds :</u>							
i. Donations / Grants	—	—	—	—	—	—	50,000,000
ii. Transfer of Funds from Other Funds/Adjustment	—	—	—	—	—	—	55,000,000
iii. Contribution/Subsorption	7,678,195	214,904	18,600,000	—	40,000,000	40,000,000	26,314,896
iv. Other receipt/adjustment/Loan	—	60,000	27,530	—	—	87,530	2,310,300
v. Other Additions (Bank Interest)	619,369	247,866	96,314	914	—	964,463	4,523,709
TOTAL (a+b)	63,818,691	4,073,046	25,165,561	12,541	40,085,000	133,154,839	206,308,302
c) <u>Utilisation/Expenditure towards objectives of Fund</u>							
i. <u>Capital Expenditure</u>							
- Fixed Assets	—	—	—	—	—	—	—
- Adjustment	—	—	—	—	—	—	—
- Loans & Advances	1,352,470	—	—	—	—	1,352,470	55,443,000
- Payment of Liabilities	616,37	—	—	—	—	61,637	—
- Part / Final payment	5,431,285	—	—	12,541	—	5,443,826	6,305,423
- Refund/Transfer of Grant/Fund	—	—	27,530	—	—	40,112,530	62,588,556
Total	6,845,392	—	27,530	12,541	40,085,000	46,970,463	124,336,979
ii. <u>Revenue Expenditure</u>							
- Salaries, Wages & Allowance Pension/Gratuity etc.	—	—	19,903,104	—	—	19,903,104	16,357,339
- Bank Charges	58	—	15,439	—	—	15,497	4,237
- Other Administrative Expenses	—	—	—	—	—	—	—
Total	58	—	19,918,543	—	—	19,918,601	16,361,576
TOTAL (C)	6,845,450	—	19,946,073	12,541	40,085,000	66,889,064	140,698,555
NET BALANCE AS AT THE YEAR-END (a+b-c)	56,973,241	4,073,046	5,219,488	—	—	66,265,775	65,609,747

Accounts Officer/cfe
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Administrative Officer
National Institute of Homoeopathy
Block-GE, Sector-III,
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Director
National Institute of Homoeopathy
Block-GE, Sector-III,
Salt Lake, Kolkata-700 106

NATIONAL INSTITUTE OF HOMOEOPATHY, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT 31ST MARCH 2017

SCHEDULE 4 - SECURED LOANS AND BORROWINGS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1 Central Government				
2 State Government				
3 Financial Institutions				
a) Term Loans				
b) Interest accrued and due				
4 Banks :				
a) Term Loans				
- Interest accrued and due				
b) Other Loans				
- Interest accrued and due				
5 Other Institutions and Agencies				
6 Debentures				
7 Others				
TOTAL		Nil		Nil

SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS :	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1 Central Government				
2 State Government				
3 Financial Institutions				
4 Banks :				
a) Term Loans				
b) Other Loans				
5 Other Institutions and Agencies				
6 Debentures & Bonds				
7 Fixed Deposit				
8 Others				
TOTAL		Nil		Nil

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES :	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
a) Acceptance secured by hypothecation of Capital Equipment and other assets				
b) Others				
TOTAL		Nil		Nil

[Signature]
Accounts Officer
National Institute of Homoeopathy
Block-GE, Sector-III, Salt Lake,
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[Signature]
Administrative Officer
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[Signature]
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NATIONAL INSTITUTE OF HOMOEOPATHY, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT 31ST MARCH 2017

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
A. CURRENT LIABILITIES				
Liability for expenses	19,975,556		17,560,195	
Salary Allowances Payable	28,237			
Professional Tax	23,370			
Employees Contribution to - Recreation Club	368		40	
LIC Salary Savings	645		11	
Group Insurance	3,280			
KVSEWS -Employees Contribution	360	20,031,816	—	17,560,246
Fund Payable to :				
General Provident Fund		3,934		15,400
Fund for Stipends				
Stipends for SC/ST	20,300		66,314	
Stipends for Foreign Nationals		20,300	367,950	434,264
Interest Accrued But Not Due On Other Current Liabilities				
Security Deposit	199,630		181,130	
Earnest Money	453,305		353,305	
Group Insurance –Final Payment	54,575	707,510	26,196	560,631
TOTAL - (A)		20,763,560		18,570,541
B PROVISIONS				
Contingent Liabilities			—	—
TOTAL (B)		Nil		Nil
TOTAL (A+B)		20,763,560		18,570,541


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT 31ST MARCH 2017

SCHEDULE 9 - INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1 In Government Securities				
2 Other approved Securities				
3 Shares				
4 Debentures and Bonds				
5 Subsidiaries and Joint Ventures				
6 Others				
TOTAL		Nil		Nil

SCHEDULE 10 - INVESTMENTS - OTHERS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1. In Government Securities				
2. Other approved Security				
3. Shares				
4. Debentures and Bonds				
5. Subsidiaries and Joint Ventures				
6. Others (to be specified)				
TOTAL		Nil		Nil

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
A CURRENT ASSETS :				
1 Cash-in-hand				10,029
2 Deposit Account				
- General Fund	241,511,580		151,758,283	
- Endowment / Earmarked Fund				
General Provident Fund	56,874,035		43,663,035	
Contributory Provident Fund	3,218,310	301,603,925		195,421,318
3 Savings Account				
- General Fund	1,189,624		1,189,624	
- Endowment / Earmarked Fund				
General Provident Fund	99,206		11,858,092	
New Pension Scheme			11,627	
Pension Fund	5,219,488		6,441,717	
Contributory Provident Fund	854,736	7,363,054	3,550,276	23,051,336
4 Current Account				
- General Fund	250,118		(6,937,543)	
- Endowment / Earmarked Fund		250,118	-	(6,937,543)
5 Stamps In Hand		-		
TOTAL (A)		309,217,097		211,545,140


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NATIONAL INSTITUTE OF HOMOEOPATHY, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT 31ST MARCH 2017

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.)	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
B. LOANS, ADVANCES AND OTHER ASSETS (Advances and other amounts recoverable in cash or in kind or for value to be received)				
1 Loans to Staff :				
Computer Advance	91,400		117,700	
Motor Cycle / Scooter Advance	42,500		10,000	
House Building Advance	806,100		1,142,485	
Motor Car Advance	39,000	979,000	69,000	1,339,185
2 Advances to Staff :				
Festival Advance	105,900		115,500	
Special Recoverable from Staff - Salary	—		—	
L T C Advance	662,169		1121,160	
TA/DA Advance	101,467		362,672	
Advances for BHMS Admission Test	—		—	
Advance for Contingency	934,446	1,803,982	1,219,366	2,818,698
3 Other Advances :				
Prepayments	107,000		1,007,000	
Pension Contribution In Advance	2,193,397		3,415,626	
Advance for LPG	—		5,410	
Advance for WEB Page (NIC)	449,233		449,233	
Advance to Central Calcutta Science & Cultural Org.	300,000		300,000	
TDS Deducted by BOB	7,099	3,056,729		5,177,269
4 Accounts Receivable				
GPF Subscription Recoverable - APTEL		—		303,831
5 Advances Recoverable on Capital Accounts		172,767,798		131,782,798
6 Security Deposit (Telephone)		31,200		31,200
7 Interest Accrued		304		275
TOTAL (B)		178,639,013		141,453,256
TOTAL (A+B)		487,856,110		352,998,396

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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 12 - INCOME FROM SERVICES	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
a) Hospital Collections				
Hospital Receipts	728,690		614,045	
OPD Registration	1,674,750	2,403,440	1,550,095	2,164,140
TOTAL		2,403,440		2,164,140

SCHEDULE 13 - GRANTS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) Central Government :				
- Non-Plan Grant Received	35,000,000		25,000,000	
- Plan Grant Received	276,700,000		210,000,000	
	311,700,000		235,000,000	
2) West Bengal Government				
- Non-Plan Grant Received		—		—
- Non-Plan Grant Receivable		—		—
3) Plan Grants utilised for Capital Expenditure	(2,428,625)	309,271,375	(7,684,833)	227,315,167
TOTAL		309,271,375		227,315,167

SCHEDULE 14 - FEES / SUBSCRIPTIONS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
a) Application Fees / Education / Admission Fees	14,297,725		10,340,110	
b) Hostel Fees	360,000		457,400	
c) Fees for Discontinuation of BHMS Course	250,000	14,907,725	350,000	11,147,510
TOTAL		14,907,725		11,147,510


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 15 - INCOME FROM INVESTMENTS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) Interest - On Govt. Securities - Others				
2) Dividends				
3) Rents				
4) Others				
TOTAL		Nil		Nil

SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) Income from Royalty		—		
2) Income from Publications		350		950
3) Others		—		
TOTAL		350		950

SCHEDULE 17 - INTEREST EARNED	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) On Term Deposits : (With Scheduled Banks)		8,618,321		12,125,867
2) On Savings Accounts : (With Scheduled Banks)		—		46,317
3) On Loans & Advances :		696,819		177,464
TOTAL (1+2+3)		9,315,140		12,349,648


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 18 - OTHER INCOME	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) Licence Fees	277,180		169,606	
2) Electric Meter Rent	—		—	
3) Guest House Collection	600		22,800	
4) Misc. Receipts	685		12,311	
5) RTI Fees	320		864	
6) Sale of Tender Form	—		—	
7) Centre Fees BHMS	13,860		5,994	
		292,645		211,575
TOTAL		292,645		211,575

SCHEDULE 19 - INCREASE / (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) Closing Stock				
- Finished Goods				
- Work-in-Progress				
2) Less : Opening Stock				
- Finished Goods				
- Work-in-Progress				
TOTAL		Nil		Nil

SCHEDULE 20 - ESTABLISHMENT EXPENSES	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1) Salaries & Wages	96,679,289		106,306,693	
2) Allowances & Bonus	869,294		289,609	
3) Children Education Allowance	612,959		708,585	
4) Commutation Value	3,656,918		2,440,403	
5) Retirement Gratuity	5,948,350		3,044,732	
6) Leave Salary Contribution / Encashment	5,808,067		2,868,770	
7) Medical Expenses	1,893,663		1,356,845	
8) Leave Travel Concession	1,705,282		873,202	
9) Contribution to New Pension Scheme	2,585,263			
10) Employer's Contribution to CPF	94,904		92,144	
11) Rashtrabhasha Siksha		119,853,989		117,980,983
Total		119,853,989		117,980,983
Contribution to Pension Fund		19,974,892		16,253,482
Total		139,828,881		134,234,465


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1 Academic Expenses	1,616,385		2,685,545	
2 Bank Charges	7,889		22,345	
3 Electricity & Power	6,851,629		6,516,851	
4 Miscellaneous Office Expenses	2,202,585		1,956,798	
5 Medicines & Its Accessories	2,355,732		1,830,420	
6 Repairs & Maintenance	3,878,204		5,775,956	
7 Cleaning & Conservancy	9,094,035		9,914,493	
8 Chemical & Glassware	1,061,048		1,924,049	
9 Postage, Telephone & Communication Charges	585,071		857,047	
10 Printing & Stationery	981,875		2,863,729	
11 Car Hire Charges	83,001		68,574	
12 Conveyance	17,468		36,617	
13 Expenses on IT	159,692			
14 Security Charges	10,908,845		12,086,882	
15 Audit Fees	461,790		489,930	
16 Hospital / OT / Surgery Expenses	427,264		514,383	
17 Accounting Charges	22,000		20,000	
18 Stipends to Students	58,640,380		42,568,328	
19 Legal Expenses	499,430		594,000	
20 Diet	1,674,157		908,304	
21 Advertisement, Publicity & Publication	1,094,923		1,121,998	
22 X-Ray Films & Chemicals	123,455		179,452	
23 Professional Fees	48,943			
24 TA/DA Expenses	1,431,961		1,426,932	
25 POL Charges & Car Maintenance	209,595		214,929	
26 Hospital Linen & Others	770		—	
		104,438,127	—	94,577,562
TOTAL		104,438,127		94,577,562


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 21A - PRIOR PERIOD ADJUSTMENT	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
1 Provision for Depreciation	-		111,787,939	
2 Adjustment of Expenses incurred for previous year under Advertisement, LTC Expenses, Misc. Office Expenses etc.	-		39,000	
3 First Aid Training Examination 2013-14	-		-	
4 Grant in Aid Receivable credited to Earmarked Fund for Capital Exp.	-			(10,000,000)
		-		101,826,939
TOTAL		-		101,826,939

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC. :	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
a) Grants given to Institutions				
b) Subsidies given to Institutions				
TOTAL		Nil		Nil

SCHEDULE 23 - FINANCE CHARGES (including Bank Charges & Interest) :	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.
a) On Fixed Loans				-
b) On Other Loans(including Bank Charges)				-
c) Bank Charges				
TOTAL		Nil		Nil


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF ACCOUNTS
FOR THE PERIOD ENDED 31ST MARCH 2017

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES

Principal activities of the Institute are to impart education, provide health care facilities and promoting research activities in Homoeopathy.

1. ACCOUNTING CONVENTION

- (i) The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.
- (ii) Government Grants, against which sanction orders are issued within 31st March are taken into account as income for that financial year, on accrual basis.
- (iii) The Institute's accounts reflect the utilisation of the grants received/receivable from the Government of India and other related incomes received/accrued up to 31st March. Therefore, liabilities, though known and admissible, are provided for in the accounts of respective year only to the extent of fund available.
- (iv) All other known incomes, if accrued within 31st March, whether received or not, are taken into account on accrual basis.
- (v) Liabilities for expenses over Rs.1000/- to the extent known, up to a cut-off date 31st May, 2017 and admissible are accounted for. Similarly, payments in advance for subsequent accounting period are accounted for as advance/pre-paid expenses.

2. FIXED ASSETS

For any expenditure incurred for creation of Capital Asset utilizing Grant received for the purpose and for purchase of other assets the Corpus/Capital Fund Account is credited by capitalizing from the Earmarked Fund for Capital Grant and General Plan Grants received (the balance available plan grant is utilized for revenue expenditure). When the Assets are sold/condemned or otherwise disposed off, the respective asset account is credited by the written down book value of the asset and the difference between written down value and net realized value is exhibited as profit/loss on disposal of obsolete assets and credited/debited to income and expenditure account respectively.

Assets are shown at gross value less accumulated depreciation provided in the accounts upto the end of the year.


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3. DEPRECIATION AND AMORTISATION OF LEASEHOLD LAND

Depreciation on assets has been calculated on the provisional method on the written down value of the assets at the prevailing rates of depreciation specified in the Income Tax Act, 1961 as amended from time to time. The depreciation has been provided in the books on additions to the assets and put to use during the year for a period of less than 180 days in the financial year is provided at 50% of the prescribed rates. The total depreciation calculated on all depreciable assets during the year, is provided for by charging the Income and Expenditure Account and for the depreciation accumulated upto 2014-15 not provided for in the books as per audit has been debited to Prior Period Adjustment Account. An amount equal to the amount of depreciation provided on assets created out of Government Grant has been withdrawn from Capital / Corpus Fund and credited to Income & Expenditure Account as per the provisions of Accounting Standard - 12.

4. FOREIGN CURRENCY TRANSACTIONS

Transactions denominated in foreign currency are accounted in INR (Indian Rupee) at the exchange rate prevailing on the date of transaction. No expenditure in foreign currency has been incurred by the Institute during the current and previous year.

5. RETIREMENT BENEFITS

No liability towards gratuity payable on death / retirement / termination of employees including leave encashment benefit is provided on actuarial basis in the accounts. All such retirement benefits are recorded on the basis of actual payment.

6. SET OFF

Advances to staff and third parties are set off against the corresponding liabilities by charging the relevant expenditure, to the extent linked.

7. INVESTMENT

The Institute has no Investment other than Term Deposits in the Nationalised Banks. As per Memorandum of Association, Rules and Regulations and Bye Laws of the Institute, the Institute's entire investment are made with Nationalised Bank in Short Term Bank deposits.

8. INVENTORY VALUATION

Medicines and consumables purchased by the Institute has duly been recorded and maintained by dispensary and store. Quantitative details are available with respective department. The value of stock as at the year end has not been incorporated in the books.


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NATIONAL INSTITUTE OF HOMOEOPATHY
SCHEDULES FORMING PART OF ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2017

SCHEDULE 25**Contingent Liabilities and Notes on Accounts for the year ended 31st March, 2017**

- 1 Liability for land premium / salami of Rs. 87.17 lakhs and Rs. 2.98 lakh for lease rental are contingent on the demand from the State Government.

2 **Capital Commitments**

Rs 1623.76 Lakh stands as advance to NPCC for construction of Academic cum Library Building II & III phase as on 31st March, 2016 against total cost of Rs. 1972.00 . During the year Rs. 350.85 lakh paid to NPCCL for Phase 2 & 3 of Academic Building including Rs.11.80 lakhs for DPR of PH-II. In addition to Rs. 75.00 lakh paid to CPWD for Hospital Building Renovation an amount of Rs. 50.00 lakhs has been paid to them for electrical works.

- 3 The Institute during the accounting year 2016-17 received Rs. 2767.00 lakhs towards Plan Grants, Rs. 350.00 lakhs towards Non Plan Grant and Rs. 400.00 lakhs as Grant for Capital Expenditure in addition to unutilised grant of Rs. 0.85 lakhs. The grants, as per accounts, have been utilised as follows:

	Plan Grant (Rs.lakhs)	Non-plan Grant (Rs.lakhs)	Grant for Capital Exp. (Rs.lakhs)
Revenue Expenditure	2,006.30	240.48	
Capital Expenditure	24.29	0.00	400.85
Excess of Expenditure over income			
Transferred to Corpus/Capital Fund	736.41	109.52	0
Grant in Aid Receivable	0	0	0 00
Total	2,767.00	350.00	400.85

- 4 An amount of **Rs. 24.29 lakhs** was incurred out of Plan Grants as Capital Expenditure to acquire the following assets :

	Rs. in lakhs
a) Plant, Machinery & Equipment:	23.79
b) Furniture & Fixture:	0.00
c) Office Equipment	0.00
d) Library Books	0.00
e) Laboratory Equipments	0.00
f) Building	0.00
g) Computer & Accessories	0.50
	24.29

- 5 The Institute maintained current account under Flexi Fixed Deposit system. Under this system bank transfer the available fund in excess of Rs. 2.50 lakh to a flexible fixed deposit account, earning interest. The bank automatically transfer the required money out of flexi fixed deposit account on

presentation of cheque before the bank in excess of Rs. 2.50 lakh to make up the shortfall and keeping a balance of Rs. 2.50 lakh in the current account at the end of the day. The balance of flexi fixed deposit account as on 31st March, 2017 included in the Deposit Account balance of the Institute.

- 6 Separate books of accounts are maintained for Endowment / Earmarked Fund except New Pension Scheme (NPS) Fund and Earmarked Fund for Grant for Capital Expenditure. The closing balances of all the funds represent bank balances and grants receivable from Central Government. Receipts and payments of the Sub Funds, books of accounts of which are maintained separately, for the year incorporated in the General Fund Book. The fund utilised out of Fund for Grant for Capital Expenditure during the year transferred to Capital/Corpus Fund leaving the unutilised amount as balance of the Fund.
- 7 In the opinion of the Management, the current assets, loans and advances have a value on realisation in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.
- 8 Taxation: The Institute is exempted from payment of Income Tax u/s 10(23C) (iiia) of Income Tax Act, 1961.
- 9 The corresponding figures for the previous year have been regrouped / rearranged, wherever necessary.
- 10 Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March, 2017 and the Income & Expenditure Account for the year ended on that date.


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NATIONAL INSTITUTE OF HOMOEOPATHY

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 31ST MARCH, 2017

(Amount – Rs.)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
I. Opening Balance			I. Expenses		
a) Cash in hand	10,029	10,039	a) Establishment Expenses		
b) Cash at Bank			- Non Plan Expenses	5,713,850	6,065,974
i) In Current Account	(6,937,543)	59,60,939	- Plan Expenses	120,080,575	121,851,256
ii) In Deposit Account	191,707,436	148,793,585	b) Administrative Expenses		
iii) In Savings Account	26,765,218	18,663,551	- Non Plan Expenses	19,476,585	17,259,638
			- Plan Expenses	76,159,469	67,073,640
II. Grants Received			II. Payments made against funds for Earmarked Fund & Stipends	67,403,670	26,343,705
a) From Govt. of India			III. Investment & Deposit made		
- Plan	276,700,000	210,000,000	a) Out of Earmarked/ Endowment Funds	-	-
- Non-Plan	35,000,000	25,000,000	b) Out of Own Funds (Investment)	-	-
- Grant for Capital Expenditure	40,000,000	50,000,000			
- Grant for Capital Expenditure Receivable	-	-	IV. Expenditure on Fixed Assets & Capital Work-in-Progress		
- Grant In Aid Receivable from Govt.		1,00,00,000	a) Out of Plan Grant	2,428,625	2,502,833
b) From Govt. of West Bengal	Nil	Nil	b) Out of Spl. Grant/ Other Fund		
c) From Other Sources			V. Refund of Surplus Money/Loans		
From Central & State Govt. Departments	73,112	447,640	a) To the Government of India	-	-
III. Income on Investment from			b) To the Government of West Bengal	-	-
a) Earmarked/ Endowment Funds	Nil	Nil	c) To other providers of funds	-	-
b) Own Funds (Other Investment)	Nil	Nil	VI. Finance Charges		
IV. Interest Received from			VII. Other Payments	44,416,623	103,441,653
a) On Bank Deposit	8,618,292	16,695,618	VIII. Closing Balance		
b) Loans, Advances etc.	696,819	177,464	a) Cash in Hand		10,029
			b) Cash at Bank		
V. Other Income	17,604,160	13,535,481	i) In Current Account (Refer Note 5)	250,118	(6,937,543)
VI. Amount Borrowed	Nil	Nil	ii) In Deposit Account	301,603,925	191,707,436
VII. Other Receipts	54,658,971	56,799,522	iii) In Savings Account	7,363,054	26,765,218
TOTAL	644,896,494	556,083,839	TOTAL	644,896,494	556,083,839

[Signature]
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Administrative Officer 24.3.17
National Institute of Homoeopathy
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[Signature]
Director,
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Salt Lake, Kolkata-700 106

NATIONAL INSTITUTE OF HOMOEOPATHY
GENERAL PROVIDENT FUND
BALANCE SHEET AS AT 31st MARCH, 2017

(Amount – Rs.)

LIABILITIES	Current Year		Previous Year	ASSETS	Current Year		Previous Year
Corpus Fund				Accounts Receivable			
As per Last A/C	14,686,391		16,517,891	GPF Due Recoverable from Pensioners	330,999		208,529
Less: Transfer to Pension fund			(1,830,000)	GPF Advance	11,62,200		480,400
Less : Transfer to Members Fund / Pension Fund	3,754,040			GPF Contribution Recoverable From General Fund	–	1,493,199	15,400
	10,932,351						
Less: GPF Payable to Members	61,637	10,870,714					
Less: Adjustment of old balances			(1,500)	Accrued Interest on Term Deposit		6,243,375	2,716,316
			14,686,391				
Members Account				Cash at Bank –			
Opening balance transferred from Capital Fund	39,722,670		35,741,595	Savings Account - BOB 29460100002839	99,206		11,858,092
Add : Contribution during the year	7,418,360		6,976,088	Term Deposit with BOB	56,874,035	56,973,241	43,663,035
Add : Interest Payable on Members Account	3,339,696		3,256,570				
Add : Transfer from Corpus Fund	3,754,040						
	54,234,766						
Less : Full and Final Payment	4,489,285		(2,289,581)				
	49,745,481						
Less : Part, Final & Withdrawal	942,000	48,803,481	(3,962,000)				
Accumulated Surplus							
Surplus as per last account	4,228,880		3,200,869				
Surplus for the year	806,674	5,035,554	1,028,011				
GPF Dues - Short payment to Members	–	–	–				
Contribution received in Advance (Prem Singh)		66	303,931				
		64,709,815	58,941,772			64,709,815	58,941,772

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26/15/2017
Director,
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NATIONAL INSTITUTE OF HOMOEOPATHY
GENERAL PROVIDENT FUND
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31st MARCH, 2017

(Amount – Rs.)

EXPENDITURE	Current Year		Previous Year	INCOME	Current Year		Previous Year
To Interest Payable on GPF		3,339,696	3,256,570	By Interest on Term Deposit Bank of Baroda		3,527,700	3,742,837
To Bank Charges		58	34	By Interest on Savings Account Bank of Baroda		618,728	541,778
To Excess of Income over Expenditure		806,674	1,028,011	By Excess of Expenditure over Income		–	–
		4,146,428	4,284,615			4,146,428	4,284,615


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NATIONAL INSTITUTE OF HOMOEOPATHY
GENERAL PROVIDENT FUND
RECEIPTS & PAYMENTS STATEMENTS FOR THE
YEAR ENDED 31st March, 2017

(Amount –Rs.)

RECEIPTS	Current Year		Previous Year	PAYMENTS	Current Year		Previous Year
To Opening Balance :				By GPF Final Sett. & Withdrawal			
Savings Deposit	11,858,092		12,069,247	Part Final / Withdrawal	942,000		3,962,000
Term Deposit	43,663,035		39,949,153	Full & Final Payment	4,489,285	5,431,285	2,289,581
To GPF Subscription		55,521,127	7,021,036	By GPF Advance Paid		1,230,000	428,000
		7,678,196					
To GPF Advance recovery		–	480,300	By Old Claim Paid		61,637	–
				By Bank Charges		58	34
To GPF Recoverable from Pensioners		–	5,357	By Pension Fund (Transfer)			1,830,000
To Contribution Received in Advance from General Fund		–	303,831	By GPF Payable to Pensioners		–	53,842
				By GPF Recoverable from Pensioners		122,470	
To Bank Interest Received				By Cash At Bank			
On Savings Account	618,728		541,778	Deposit Account			11,858,092
On Term Deposit	641						
Accrued Interest		619,369	3,713,882	Term Deposit with BOB-16047	8,607,557		
				Term Deposit with BOB-16048	13,091,768		
				Term Deposit with BOB-16049	8,871,942		
				Term Deposit with BOB-16050	13,091,768		
				Term Deposit with BOB-33202	5,000,000		
				Term Deposit with BOB-33216	2,500,000		
				Term Deposit with BOB-33217	2,500,000		
				Flexi Fixed Deposit with BOB	3,211,000		
				Savings Account –			
				Bank of Baroda SB	99,206	56,973,241	43,663,035
		63,818,691	64,084,584			63,818,691	64,084,584


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NATIONAL INSTITUTE OF HOMOEOPATHY
CONTRIBUTORY PROVIDENT FUND
BALANCE SHEET AS AT 31st MARCH, 2017

(Amount – Rs.)

LIABILITIES	Current Year		Previous Year	ASSETS	Current Year		Previous Year
Capital Fund				Loans & Advances			
As per Last A/C	314,460		293,648	Advance recoverable from Members		40,000	100,000
Add /Less : Surplus(–) Deficit	28,755	343,215	20,812				
			314,460	Accrued Interest on Term Deposit		244,912	181,132
Members' Fund				Cash at Bank –			
As per Last A/C	3,516,948		3,038,902	Deposit Account			550,276
Add : Members' contribution for the year	120,000		117,528	Term Deposit with BOB 27353	1,609,155		3,000,000
Add : Institute's contribution for the year	94,904		92,144	Term Deposit with BOB 27354	1,609,155	3,218,310	
Add : Interest Payable on Members Fund	282,891	4,014,743	268,374	Savings Account– Bank of Baroda			
			3,516,948	SB-294601000002838		854,736	
		4,357,958	3,831,408			4,357,958	3,831,408

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26/5/2017
Director,
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NATIONAL INSTITUTE OF HOMOEOPATHY
CONTRIBUTORY PROVIDENT FUND
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2017

(Amount – Rs.)

EXPENDITURE	Current Year		Previous Year	INCOME	Current Year		Previous Year
To Interest Payable to Members		282,891	268,374	By Interest from Bank On Savings Bank A/c On Term Deposit	29,556 282,090	311,646	289,298
To Bank Charges		–	112				
To Excess of Income over Expenditure		28,755	20,812				
		311,646	289,298			311,646	289,298


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NATIONAL INSTITUTE OF HOMOEOPATHY
CONTRIBUTORY PROVIDENT FUND
RECEIPTS & PAYMENTS STATEMENTS FOR THE YEAR 2016-17

(Amount –Rs.)

RECEIPTS	Current Year		Previous Year	PAYMENTS	Current Year		Previous Year
To Opening Balance :							
Bank of Baroda		3,550,276	3,332,550				
				By Bank Charges			112
To GPF Subscription							
Employees' Contribution	120,000		117,528	By Advance to Members			1,00,000
Institutions' Contribution	94,904	214,904	92,144				
To Recovery of Advance		60,000	–	By Cash At Bank			
				Savings Bank A/c			
				Bank of Baroda	4,073,046	3,550,276	
To Bank Interest Received							
On Savings Account	29,556		108,166				
On Term Deposit	37,178						
Accured Interest Realised	181,132	247,866					
		4,073,046	3,650,388			4,073,046	3,650,388


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NATIONAL INSTITUTE OF HOMOEOPATHY

PENSION FUND

BALANCE SHEET AS AT 31st MARCH, 2017

(Amount – Rs.)

LIABILITIES	Current Year		Previous Year	ASSETS	Current Year		Previous Year
Capital Fund (Pension)							
As per Last A/c	3,026,091		1,196,091	Cash at Bank –			
Add: Contribution from GPF Fund	–		1,830,000	Savings Deposit in BOB			
				A/c No. 29460100003303			
				(Pension)			
Add: Balance of Net Income Transferred from Income & Expenditure A/c	–	3,026,091	–			5,219,488	6,441,717
			3,026,091				
Fund Received - General Fund							
As per last account			894,108				
Current year		2,193,397	2,521,518				
		5,219,488	6,441,717			5,219,488	6,441,717


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NATIONAL INSTITUTE OF HOMOEOPATHY

PENSION FUND

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017

(Amount – Rs.)

EXPENDITURE	Current Year		Previous Year	INCOME	Current Year		Previous Year
To Pension/Family Pension		19,903,104	16,357,339	By Contribution from General Fund		19,822,229	16,253,482
To Bank Charges		15,439	4,032	By Interest On Savings Accounts (B.O.B)		96,314	107,889
To Excess of Income Over Expenditure		—	—				
		19,918,543	16,361,371			19,918,543	16,361,371


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NATIONAL INSTITUTE OF HOMOEOPATHY
PENSION FUND
RECEIPTS & PAYMENTS STATEMENTS FOR THE YEAR 2016-17

(Amount – Rs.)

RECEIPTS	Current Year		Previous Year	PAYMENTS	Current Year		Previous Year
To Opening Balance : B.O.B. A/c No.29460100003303	6,441,717		2,090,199	By Pension /Family Pension	19,903,104	16,357,339	
N.S.D.P.S	–	6,441,717	–	By Bank Charges	15,439	4,032	
To GPF Fund			1,830,000	By Closing Balance B.O.B. A/c ing Balance No.29460100003303	5,219,488	6,441,717	
To Transfer from General Fund		18,600,000	18,775,000				
To Interest On Savings Accounts		96,314	107,889				
To Recovery of advance payment from GPF	27,530	–					
Less : Transfer to GPF	27,530	–					
		25,138,031	22,803,088			25,138,031	22,803,088


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